

PRIMARIA COMUNA BRAZI
Str. TEILOR Nr. 45, Judetul PRAHOVA, ROMANIA
C.F: 2845290, e-mail: contabilitate@pcbraz.ro Tel/Fax: 0244/480700
Nr Inreg13301..... data...18.04.2022.....

CATRE,

D.G F.P. PRAHOVA.

Va tramitem alaturat Bugetul de venituri si cheltuieli pe anul 2022
rectificat , aprobat prin HCL 24 /14/ .04.2022 , insotit de urmatoarele documente:

- declaratie pe proprie raspundere pentru identitatea sumelor din programul informatic cu cele de pe formularul scris;
- Bugetul general al U.A.T. pe anul 2022 - formular 11;
- Bugetul local detaliat la venituri- formularul 11/01 cu sectiunea de functionare si sectiunea de dezvoltare
- Bugetul local detaliat la cheltuieli- formularul 11/01 cu sectiunea de functionare si sectiunea de dezvoltare
- Bugetul instit. publ. si a activit. finantate integral sau partial din venituri proprii detaliat la venituri- formularul 11/02 cu sectiunea de functionare si sectiunea de dezvoltare
- Bugetul instit. publ. si a activit. finantate integral sau partial din venituri proprii detaliat la cheltuieli- formularul 11/02 cu sectiunea de functionare si sectiunea de dezvoltare
- Bugetul pe titluri de cheltuieli, articole si alineate pe anul 2022 pentru fiecare capitol de cheltuiala- formularul 11/05 cu sectiunea de functionare si sectiunea de dezvoltare
- lista obiectivelor de investitii publice pe grupe de investitii si surse de finantare-
- Fisa obiectivelor de investitii pentru anul 2022

PRIMAR,
RADU LEONAS



SEF SERVICIU CONTABILITATE,
RADA ELENA

ROMANIA
JUDETUL PRAHOVA
COMUNA BRAZI
CONSILIUL LOCAL

HOTĂRÂRE
privind rectificarea bugetului local al comunei Brazi,
judetul Prahova pe anul 2022

Avand in vedere prevederile:

- Legii nr.317/2021 din 28.12.2021, Legea bugetului de stat pe anul 2022;
- art. 5, art.19 alin.(1) lit.a), art. 20 alin.(1) lit.a), art. 25 si art. 26 din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- Legii nr.69/2010, Legea responsabilitatii fiscal bugetare, cu modificarile si completarile ulterioare;
- art. 129 alin.(1), alin.(2) lit.b) si alin.(4) lit.a), din Ordonanta de urgenta a Guvernului nr.57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare,

Luand in considerare:

- referatul de aprobare intocmit de Primarul comunei Brazi prin care se propune aprobarea bugetului local al comunei Brazi, judetul Prahova pe anul 2022 rectificat.
 - raportul de specialitate al compartimentului de resort cu privire la proiectul de hotarare privind aprobarea bugetului local al comunei Brazi, judetul Prahova pe anul 2022 rectificat;
 - rapoartele de avizare ale comisiilor de specialitate ale Consiliului Local Brazi;
 - avizul secretarului general al comunei Brazi, judetul Prahova;
- În temeiul art. 139 alin.(3) lit.a) si art. 196 alin.(1) lit. a) din Ordonanta de urgenta a Guvernului nr.57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare,

Consiliul local al comunei Brazi, judetul Prahova adopta prezenta hotarare :

Art. 1 Se aproba bugetul local al comunei Brazi pe anul 2022 la venituri totale in suma de 35.531 mii lei, iar la cheltuieli in suma de 46.481 mii lei.

Art. 2 Veniturile prevazute la art. 1 in suma de 35.531 mii lei cuprind veniturile sectiunii de functionare in suma de 27.012,50 mii lei, plus veniturile sectiunii de dezvoltare in suma de 8.518,50 mii lei.

Art. 3 Veniturile sectiunii de functionare ale bugetului comunei Brazi pe anul 2022 se constituie astfel :

- venituri proprii, cu exceptia veniturilor din valorificarea unor bunuri 31.036,95 mii lei
- subvenții pentru finanțarea cheltuielilor curente 603 mii lei
- sume defalcate din unele venituri ale bugetului de stat pentru finanțarea cheltuielilor curente 3.890,55 mii lei
- vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local - 8.518,00 mii lei

Art. 4 Veniturile sectiunii de dezvoltare ale bugetului local al comunei Brazi pe anul 2022 se constituie astfel :

- Varsaminte din sectiunea de functionare 8.518 mii lei
- Sume rezultate din valorificarea unor bunuri 0,5 mii lei

Art. 5 Cheltuielile prevazute la art. 1 din prezenta hotarare in suma de 46.481 mii lei cuprind cheltuielile sectiunii de functionare in suma de 27.012,50 mii lei si cheltuielile sectiunii de dezvoltare in suma de 19.468,50 mii lei.

Art. 6 Cheltuielile sectiunii de functionare se prezinta astfel :

- Cheltuieli de personal 6.790 mii lei
- Bunuri si servicii 14.523,50 mii lei
- Fond de rezerva 50 mii lei
- Transferuri curente intre unitatile administratiei publice 540 mii lei
- Asistenta sociala 1.380 mii lei
- Alte cheltuieli 3.794,50 mii lei
- Plati recuperate in anul curent -65.50 mii lei

Art. 7 Cheltuielile sectiunii de dezvoltare se prezinta astfel :

- Cheltuieli de capital 19.468,50 mii lei

Art. 8 Aproba la sursele de venituri proprii si subventii in anul 2022 bugetul de venituri, sectiunea de functionare, suma de 542 mii lei pentru Clubul Sportiv Brazi, iar la cheltuielile surselor de autofinantare 542 mii lei pentru Clubul Sportiv Brazi.

Art. 9 Prevederile prezentei hotarari vor fi duse la indeplinire de Primarul comunei Brazi, judetul Prahova si de compartimentele cu atributii in domeniu din cadrul aparatului de specialitate al primarului, iar hotararea se aduce la cunostinta publica si se comunica, in conditiile legii, persoanelor si autoritatilor interesate prin grija secretarului general al unitatii administrativ-teritoriale.



CONTRASEMNEAZĂ,
Secretarul general al comunei Brazi
Georgeta ENESCU



Brazi, 14 aprilie 2022.
Nr.24.

**COMUNA BRAZI**

Str. TEILOR Nr. 45, Judetul PRAHOVA, ROMANIA
C.F: 2845290, e-mail:contabilitate@pcbraz.ro Tel 0244/480700

Nr. _____ / _____

PROPUNERE
PRIVIND BUGETUL DE VENITURI SI CHELTUEILI PE AL COMUNEI BRAZI
PENTRU ANUL 2022

Avand in vedere Legea 317/2021 Legea Bugetului de stat pentru 2022, in conformitate cu legislatia in vigoare, Bugetul de venituri si cheltuieli al Comunei Brazi, se compune din sectiunea de functionare si sectiunea de dezvoltare, atat pentru venituri cat si pentru cheltuieli.

Bugetul total prevazut pentru anul 2022 la partea de venituri este de 35531 mii lei, aprobat anterior :

Sectiunea de functionare si 27012.50 mii lei , suma aprobata anterior

Sectiunea de dezvoltare 8518.50 mii lei aprobata anterior

pentru cheltuieli.

Bugetul prevazut este de 46481 mii lei, suma aprobata anterior din care pentru sectiunea de functionare, este prevazuta in suma de 27012,50 mii lei iar sectiunea de dezvoltare 19468,50 mii lei.

La sursele proprii de venit au fost prevazute urmatoarele:

Nr crt	Nume indicator	Cod Indicator	Prevedere initiala 2022	Prevedere aprilie 2022	diferente
1	Impozit pe venit	03.02	31	31	0
2	Cote defalcate din imp pe venit	04.02	18.761	18.761	0
3.	Alte impozite pe venit	05.02	40	60	+20
4.	Impozite sit axe pe proprietate	07.02	10.323	10.303	-20
5	Sume defalcate din TVA	11.02	3890,55	3890.55	0
6.	Alte imp si taxe generate de bunuri si serv	12.02	0		
7.	Taxe pe servicii specifice	15.02	0		

8.	Taxe pe utilizarea bunurilor	16.02	1000	1000	0
9	Alte venituri din proprietate	30.02	250	250	0
10.	Venituri din taxe administrative	34.02	10	10	0
11	Venituri din amenzi	35.02	296,95	296,95	0
12.	Diverse venituri	36.02	325	325	0
13	Donatii si sponsorizari	37.02	0		
13	Venituri din valorificari de bunuri	39.02	0		
14	Subventii	42.02	603	603	0
15	Subventii de la alte institutii	43.02	0		
	TOTAL		35531	35531	0

La sursele de cheltuieli, suma totala aprobata anterior ramane nemodificata, 46.481 mii lei.

La capitolul 51.01.03 Autoritati publice, se retrage suma de 280 mii lei, de la bunuri si servicii, respectiv, reparatii curente. Suma propusa a se aproba dupa retragere, este de 5883 mii lei.

La capitolul 54.02 Alte actiuni publice, se retrage suma de 225 mii lei, de la aliniatul 20.30.30, din sumele alocate pentru plata cheltuielilor cu refugiatii. Initial au fost prevazute sume pentru 60 de persoane. Suma propusa a se aproba este de 850 mii lei.

La capitolul 67.02, Cultura religie recreere, se majoreaza cu 505 mii lei suma propusa spre aprobare, fiind de 12304 mii lei.

Se suplimenteaza cu 160 mii lei pentru achizitia de mobilier urban in parcul Brazi (obiecte de inventar).

Se alocă suma de 525 mii lei pentru reparatii curente Sali de sport.

Se retrage suma de 160 mii lei la aliniatul 20.30.30 din prevederea de 410 mii lei, pentru organizarea "Zilei Comunei Brazi". Suma ramasa dupa retragere fiind de 250 mii lei.

Restul cheltuielilor bugetare aprobate, raman nemodificate.

Primar,

RADU LEONAS,



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2022 SI

ESTIMARI PENTRU ANII 2023 - 2025

- mil lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
A										
VENITURI TOTAL (rd.02+18+19+20+23)	I	35531.00	542.00	0	0.00	0.00	0	36073.00	0.00	36073.00
	I	10834.10	302.00	0	0.00	0.00	0	11136.10	0.00	11136.10
	II	11568.15	100.00	0	0.00	0.00	0	11668.15	0.00	11668.15
	III	7335.17	100.00	0	0.00	0.00	0	7435.17	0.00	7435.17
	IV	5793.58	40.00	0	0.00	0.00	0	5833.58	0.00	5833.58
Venituri curente (rd.03+17)	2	34927.50	2.00	0	0.00	0.00	0	34929.50	0.00	34929.50
	I	10530.60	2.00	0	0.00	0.00	0	10532.60	0.00	10532.60
	II	11268.15	0.00	0	0.00	0.00	0	11268.15	0.00	11268.15
	III	7335.17	0.00	0	0.00	0.00	0	7335.17	0.00	7335.17
	IV	5793.58	0.00	0	0.00	0.00	0	5793.58	0.00	5793.58
Venituri fiscale (rd.04+06+09+10+11+16)	3	34045.55	0.00	0	0.00	0.00	0	34045.55	0.00	34045.55
	I	10280.10	0.00	0	0.00	0.00	0	10280.10	0.00	10280.10
	II	11006.15	0.00	0	0.00	0.00	0	11006.15	0.00	11006.15
	III	7128.17	0.00	0	0.00	0.00	0	7128.17	0.00	7128.17
	IV	5631.13	0.00	0	0.00	0.00	0	5631.13	0.00	5631.13
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	18792.00	0.00	0	0.00	0.00	0	18792.00	0.00	18792.00
	I	5026.00	0.00	0	0.00	0.00	0	5026.00	0.00	5026.00
	II	5002.00	0.00	0	0.00	0.00	0	5002.00	0.00	5002.00
	III	5002.00	0.00	0	0.00	0.00	0	5002.00	0.00	5002.00
	IV	3762.00	0.00	0	0.00	0.00	0	3762.00	0.00	3762.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	31.00	0.00	0	0.00	0.00	0	31.00	0.00	31.00
	I	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	18761.00	0.00	0	0.00	0.00	0	18761.00	0.00	18761.00
	I	5000.00	0.00	0	0.00	0.00	0	5000.00	0.00	5000.00
	II	5000.00	0.00	0	0.00	0.00	0	5000.00	0.00	5000.00
	III	5000.00	0.00	0	0.00	0.00	0	5000.00	0.00	5000.00
	IV	3761.00	0.00	0	0.00	0.00	0	3761.00	0.00	3761.00
Alte impozite pe venit, profit si castiguri din capital	9	60.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	III	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	IV	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
Impozite si taxe pe proprietate	10	10303.00	0.00	0	0.00	0.00	0	10303.00	0.00	10303.00
	I	3973.22	0.00	0	0.00	0.00	0	3973.22	0.00	3973.22
	II	4890.25	0.00	0	0.00	0.00	0	4890.25	0.00	4890.25

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	890.00	0.00	0	0.00	0.00	0	890.00	0.00	890.00
	IV	549.53	0.00	0	0.00	0.00	0	549.53	0.00	549.53
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	4890.55	0.00	0	0.00	0.00	0	4890.55	0.00	4890.55
	I	1270.88	0.00	0	0.00	0.00	0	1270.88	0.00	1270.88
	II	1083.90	0.00	0	0.00	0.00	0	1083.90	0.00	1083.90
	III	1226.17	0.00	0	0.00	0.00	0	1226.17	0.00	1226.17
	IV	1309.60	0.00	0	0.00	0.00	0	1309.60	0.00	1309.60
Sume defalcate din TVA	12	3890.55	0.00	0	0.00	0.00	0	3890.55	0.00	3890.55
	I	820.88	0.00	0	0.00	0.00	0	820.88	0.00	820.88
	II	883.90	0.00	0	0.00	0.00	0	883.90	0.00	883.90
	III	976.17	0.00	0	0.00	0.00	0	976.17	0.00	976.17
	IV	1209.60	0.00	0	0.00	0.00	0	1209.60	0.00	1209.60
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	1000.00	0.00	0	0.00	0.00	0	1000.00	0.00	1000.00
	I	450.00	0.00	0	0.00	0.00	0	450.00	0.00	450.00
	II	200.00	0.00	0	0.00	0.00	0	200.00	0.00	200.00
	III	250.00	0.00	0	0.00	0.00	0	250.00	0.00	250.00
	IV	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	881.95	2.00	0	0.00	0.00	0	883.95	0.00	883.95
I	I	250.50	2.00	0	0.00	0.00	0	252.50	0.00	252.50
II	II	262.00	0.00	0	0.00	0.00	0	262.00	0.00	262.00
III	III	207.00	0.00	0	0.00	0.00	0	207.00	0.00	207.00
IV	IV	162.45	0.00	0	0.00	0.00	0	162.45	0.00	162.45
Venituri din capital	18	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
I	I	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	603.00	540.00	0	0.00	0.00	0	1143.00	0.00	1143.00
I	I	303.00	300.00	0	0.00	0.00	0	603.00	0.00	603.00
II	II	300.00	100.00	0	0.00	0.00	0	400.00	0.00	400.00
III	III	0.00	100.00	0	0.00	0.00	0	100.00	0.00	100.00
IV	IV	0.00	40.00	0	0.00	0.00	0	40.00	0.00	40.00
Subventii de la bugetul de stat	21	603.00	0.00	0	0.00	0.00	0	603.00	0.00	603.00
I	I	303.00	0.00	0	0.00	0.00	0	303.00	0.00	303.00
II	II	300.00	0.00	0	0.00	0.00	0	300.00	0.00	300.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	0.00	540.00	0	0.00	0.00	0	540.00	0.00	540.00
I	I	0.00	300.00	0	0.00	0.00	0	300.00	0.00	300.00
II	II	0.00	100.00	0	0.00	0.00	0	100.00	0.00	100.00
III	III	0.00	100.00	0	0.00	0.00	0	100.00	0.00	100.00
IV	IV	0.00	40.00	0	0.00	0.00	0	40.00	0.00	40.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	46481.00	542.00	0	0.00	0.00	0	47023.00	0.00	47023.00
	I	10970.93	302.00	0	0.00	0.00	0	11272.93	0.00	11272.93
	II	15904.07	100.00	0	0.00	0.00	0	16004.07	0.00	16004.07
	III	11576.50	100.00	0	0.00	0.00	0	11676.50	0.00	11676.50
	IV	8029.50	40.00	0	0.00	0.00	0	8069.50	0.00	8069.50
Cheltuieli curente (rd.26 la 35)	25	27078.00	542.00	0	0.00	0.00	0	27620.00	0.00	27620.00
	I	7166.43	302.00	0	0.00	0.00	0	7468.43	0.00	7468.43
	II	8714.07	100.00	0	0.00	0.00	0	8814.07	0.00	8814.07
	III	6276.50	100.00	0	0.00	0.00	0	6376.50	0.00	6376.50
	IV	4921.00	40.00	0	0.00	0.00	0	4961.00	0.00	4961.00
Cheltuieli de personal	26	6790.00	156.00	0	0.00	0.00	0	6946.00	0.00	6946.00
	I	1795.00	39.00	0	0.00	0.00	0	1834.00	0.00	1834.00
	II	1891.00	39.00	0	0.00	0.00	0	1930.00	0.00	1930.00
	III	1596.00	39.00	0	0.00	0.00	0	1635.00	0.00	1635.00
	IV	1508.00	39.00	0	0.00	0.00	0	1547.00	0.00	1547.00
Bunuri si servicii	27	14523.50	386.00	0	0.00	0.00	0	14909.50	0.00	14909.50
	I	3780.93	263.00	0	0.00	0.00	0	4043.93	0.00	4043.93
	II	5231.57	61.00	0	0.00	0.00	0	5292.57	0.00	5292.57
	III	3383.00	61.00	0	0.00	0.00	0	3444.00	0.00	3444.00
	IV	2128.00	1.00	0	0.00	0.00	0	2129.00	0.00	2129.00
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	540.00	0.00	0	0.00	0.00	0	540.00	0.00	540.00
	I	300.00	0.00	0	0.00	0.00	0	300.00	0.00	300.00
	II	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
	III	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
	IV	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	1380.00	0.00	0	0.00	0.00	0	1380.00	0.00	1380.00
	I	370.00	0.00	0	0.00	0.00	0	370.00	0.00	370.00
	II	355.00	0.00	0	0.00	0.00	0	355.00	0.00	355.00
	III	310.00	0.00	0	0.00	0.00	0	310.00	0.00	310.00
	IV	345.00	0.00	0	0.00	0.00	0	345.00	0.00	345.00
Alte cheltuieli	35	3794.50	0.00	0	0.00	0.00	0	3794.50	0.00	3794.50
	I	920.50	0.00	0	0.00	0.00	0	920.50	0.00	920.50
	II	1086.50	0.00	0	0.00	0.00	0	1086.50	0.00	1086.50
	III	887.50	0.00	0	0.00	0.00	0	887.50	0.00	887.50
	IV	900.00	0.00	0	0.00	0.00	0	900.00	0.00	900.00
Cheltuieli de capital	36	19468.50	0.00	0	0.00	0.00	0	19468.50	0.00	19468.50
	I	3810.00	0.00	0	0.00	0.00	0	3810.00	0.00	3810.00
	II	7250.00	0.00	0	0.00	0.00	0	7250.00	0.00	7250.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	5300.00	0.00	0	0.00	0.00	0	5300.00	0.00	5300.00
	IV	3108.50	0.00	0	0.00	0.00	0	3108.50	0.00	3108.50
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-65.50	0.00	0	0.00	0.00	0	-65.50	0.00	-65.50
	I	-5.50	0.00	0	0.00	0.00	0	-5.50	0.00	-5.50
	II	-60.00	0.00	0	0.00	0.00	0	-60.00	0.00	-60.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-10950.00	0.00	0	0.00	0.00	0	-10950.00	0.00	-10950.00
	I	-136.83	0.00	0	0.00	0.00	0	-136.83	0.00	-136.83
	II	-4335.92	0.00	0	0.00	0.00	0	-4335.92	0.00	-4335.92
	III	-4241.33	0.00	0	0.00	0.00	0	-4241.33	0.00	-4241.33
	IV	-2235.92	0.00	0	0.00	0.00	0	-2235.92	0.00	-2235.92

ORDONATOR PRINCIPAL DE CREDITE,
RADU LEONAS

Pr.



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA

CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE

ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)	00.01	35531.00	0.00	10834.10	11568.15	7335.17	5793.58	37384.00	39227.00	41088.00	
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	49.90	31037.45	0.00	9710.22	10384.25	6359.00	4583.98	33463.45	35302.45	37150.45	
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	34927.50	0.00	10530.60	11268.15	7335.17	5793.58	37384.00	39227.00	41088.00	
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	34045.55	0.00	10280.10	11006.15	7128.17	5631.13	36488.00	38287.00	40107.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	18852.00	0.00	5036.00	5032.00	5012.00	3772.00	20395.00	21410.00	22481.00	
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	18792.00	0.00	5026.00	5002.00	5002.00	3762.00	20353.00	21366.00	22435.00	
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	31.00	0.00	26.00	2.00	2.00	1.00	12.00	13.00	14.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	31.00	0.00	26.00	2.00	2.00	1.00	12.00	13.00	14.00	
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04 + 04.02.05)	04.02	18761.00	0.00	5000.00	5000.00	5000.00	3761.00	20341.00	21353.00	22421.00	
Cote defalcate din impozitul pe venit	04.02.01	18761.00	0.00	5000.00	5000.00	5000.00	3761.00	20324.00	21340.00	22407.00	
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	17.00	13.00	14.00	
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.05.02)	00.07	60.00	0.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00	
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (rd.05.02.50)	05.02	60.00	0.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00	

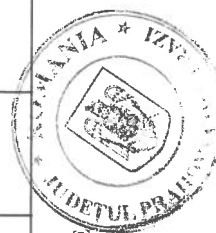
ORDONATOR PRINCIPAL DE CREDITE

RADU LEONAS



A	B	1	2	3	4	5	6	7	8	9
Alte impozite pe venit, profit si castiguri din capital	05.02.50	60.00	0.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	10303.00	0.00	3973.22	4890.25	890.00	549.53	11066.45	11790.45	12474.45
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	10303.00	0.00	3973.22	4890.25	890.00	549.53	11066.45	11790.45	12474.45
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	7893.00	0.00	3163.22	3970.25	540.00	219.53	8656.00	9089.00	9498.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	220.00	0.00	100.00	40.00	40.00	40.00	232.00	244.00	255.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	7673.00	0.00	3063.22	3930.25	500.00	179.53	8424.00	8845.00	9243.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	1350.00	0.00	490.00	600.00	140.00	120.00	1273.45	1507.45	1728.45
Impozit pe teren de la persoane fizice	07.02.02.01	120.00	0.00	50.00	20.00	20.00	30.00	116.00	122.00	127.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	1070.00	0.00	370.00	530.00	100.00	70.00	1010.45	1231.45	1440.45
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	160.00	0.00	70.00	50.00	20.00	20.00	147.00	154.00	161.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	60.00	0.00	20.00	20.00	10.00	10.00	84.00	88.00	92.00
Alte impozite si taxe pe proprietate	07.02.50	1000.00	0.00	300.00	300.00	200.00	200.00	1053.00	1106.00	1156.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	4890.55	0.00	1270.88	1083.90	1226.17	1309.60	5026.55	5086.55	5151.55
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	3890.55	0.00	820.88	883.90	976.17	1209.60	3920.55	3924.55	3937.55
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3890.55	0.00	820.88	883.90	976.17	1209.60	3908.55	3922.55	3935.55
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	12.00	2.00	2.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	1000.00	0.00	450.00	200.00	250.00	100.00	1106.00	1162.00	1214.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	1000.00	0.00	450.00	200.00	250.00	100.00	1106.00	1162.00	1214.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	450.00	0.00	200.00	100.00	100.00	50.00	474.00	498.00	520.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	550.00	0.00	250.00	100.00	150.00	50.00	632.00	664.00	694.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	881.95	0.00	250.50	262.00	207.00	162.45	896.00	940.00	981.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	250.00	0.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	250.00	0.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	250.00	0.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	250.00	0.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	631.95	0.00	180.50	202.00	147.00	102.45	654.00	686.00	716.00

ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS



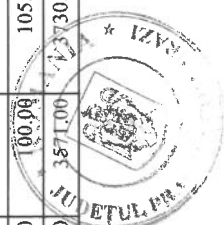
A	B	1	2	3	4	5	6	7	8	9
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	10.00	0.00	4.00	2.00	2.00	2.00	22.00	22.00	22.00
Taxe extrajudiciare de timbru	34.02.02	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	5.00	0.00	2.00	1.00	1.00	1.00	12.00	12.00	12.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	296.95	0.00	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	296.95	0.00	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	296.95	0.00	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Diverse venituri (rd.36.02.01 + 36.02.05 + 36.02.06 + 36.02.07 + 36.02.11 + 36.02.14 + 36.02.22 + 36.02.23 + 36.02.47 + 36.02.50)	36.02	325.00	0.00	80.00	100.00	95.00	50.00	316.00	332.00	347.00
Alte venituri	36.02.50	325.00	0.00	80.00	100.00	95.00	50.00	316.00	332.00	347.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8518.00	0.00	-3672.67	-2914.08	-1058.67	-872.58	-10237.00	-11012.00	-12066.00
Varsaminte din sectiunea de functionare	37.02.04	8518.00	0.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
II. VENITURI DIN CAPITAL (rd.39.02)	00.15	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10)	39.02	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (rd.00.18)	00.17	603.00	0.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	603.00	0.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.01 la 42.02.81)	42.02	603.00	0.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	600.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	46481.00	0.00	10970.93	15904.07	11576.50	8029.50	37384.00	39227.00	41088.00
Partea I-a SERVICIIL PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	6733.00	0.00	1798.43	1998.57	1801.00	1135.00	6693.00	6733.00	7028.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
Autoritati executive	51.02.01.03	5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	850.00	0.00	368.43	261.57	116.00	104.00	1125.00	1171.00	1215.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	339.00	0.00	80.00	119.00	76.00	64.00	357.00	375.00	392.00
Alte servicii publice generale	54.02.50	461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00



A	B	1	2	3	4	5	6	7	8	9
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
Politie comunitara	61.02.03.04	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	23853.00	0.00	5814.50	7837.50	5649.50	4551.50	25374.00	26911.00	28227.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	3769.00	0.00	1007.00	1264.00	743.00	755.00	3415.00	3586.00	3748.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	3739.00	0.00	987.00	1259.00	743.00	750.00	3415.00	3586.00	3748.00
Invatamant secundar inferior	65.02.04.01	3739.00	0.00	987.00	1259.00	743.00	750.00	3415.00	3586.00	3748.00
Alte cheltuieli in domeniul invatamantului	65.02.50	30.00	0.00	20.00	5.00	0.00	5.00	0.00	0.00	0.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)	66.02.50	675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00
Alte institutii si actiuni sanitare	66.02.50.50	675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	12304.00	0.00	2802.50	3988.50	3391.50	2121.50	14812.00	15819.00	17091.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	633.50	0.00	297.50	208.50	86.50	41.00	666.00	700.00	732.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	108.50	0.00	37.50	48.50	11.50	11.00	112.00	118.00	124.00
Camine culturale	67.02.03.07	525.00	0.00	260.00	160.00	75.00	30.00	554.00	582.00	608.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	10290.50	0.00	2380.00	3225.00	2930.00	1755.50	12966.00	13879.00	15062.00
Sport	67.02.05.01	1615.00	0.00	510.00	335.00	620.00	150.00	1570.00	1649.00	1723.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	8675.50	0.00	1870.00	2890.00	2310.00	1605.50	11396.00	12230.00	13339.00
Servicii religioase	67.02.06	1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	320.00	0.00	10.00	240.00	60.00	10.00	64.00	68.00	72.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	7105.00	0.00	1680.00	2235.00	1515.00	1675.00	6515.00	6842.00	6694.00
Asistenta sociala in caz de invaliditati (rd.68.02.05.02)	68.02.05	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
Asistenta sociala in caz de invaliditate	68.02.05.02	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
Asistenta sociala pentru familie si copii	68.02.06	2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Ajutor social	68.02.15.01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	840.00	0.00	130.00	530.00	10.00	170.00	95.00	100.00	105.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	840.00	0.00	130.00	530.00	10.00	170.00	95.00	100.00	105.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	11925.00	0.00	2865.00	4555.00	3350.00	1155.00	3401.00	3571.00	3730.00

ORDONATOR PRINCIPAL DE CREDITE

RADULEONAS





ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS

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A	B	1	2	3	4	5	6	7	8	9
MEDIU SI APE (rd.70.02 + 74.02)										
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	9680.00	0.00	1960.00	3290.00	3285.00	1145.00	3180.00	3339.00	3488.00
Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)	70.02.03	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
Iluminat public si electrificari rurale	70.02.06	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	9040.00	0.00	1770.00	3100.00	3100.00	1070.00	2506.00	2631.00	2748.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	2245.00	0.00	905.00	1265.00	65.00	10.00	221.00	232.00	242.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Salubritate	74.02.05.01	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Canalizarea si tratarea apelor reziduale	74.02.06	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2790.00	0.00	170.00	1120.00	500.00	1000.00	674.00	708.00	740.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	2790.00	0.00	170.00	1120.00	500.00	1000.00	674.00	708.00	740.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	2790.00	0.00	170.00	1120.00	500.00	1000.00	674.00	708.00	740.00
Drumuri si poduri	84.02.03.01	2540.00	0.00	120.00	1020.00	450.00	950.00	674.00	708.00	740.00
Transport in comun	84.02.03.02	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-10950.00	0.00	-136.83	-4335.92	-4241.33	-2235.92	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-10950.00	0.00	-136.83	-4335.92	-4241.33	-2235.92	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-10950.00	0.00	-136.83	-4335.92	-4241.33	-2235.92	0.00	0.00	0.00

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2022

SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2023	2024	2025
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)	00.01	27012.50	7160.93	8654.07	6276.50	4921.00	27147.00	28215.00	29022.00
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	49.90	31036.95	9709.72	10384.25	6359.00	4583.98	33463.45	35302.45	37150.45
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	26409.50	6857.93	8354.07	6276.50	4921.00	27147.00	28215.00	29022.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	34045.55	10280.10	11006.15	7128.17	5631.13	36488.00	38287.00	40107.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	18852.00	5036.00	5032.00	5012.00	3772.00	20395.00	21410.00	22481.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	18792.00	5026.00	5002.00	5002.00	3762.00	20353.00	21366.00	22435.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	31.00	26.00	2.00	2.00	1.00	12.00	13.00	14.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	31.00	26.00	2.00	2.00	1.00	12.00	13.00	14.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04 + 04.02.05)	04.02	18761.00	5000.00	5000.00	5000.00	3761.00	20341.00	21353.00	22421.00
Cote defalcate din impozitul pe venit	04.02.01	18761.00	5000.00	5000.00	5000.00	3761.00	20324.00	21340.00	22407.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	17.00	13.00	14.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.05.02)	00.07	60.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (rd.05.02.50)	05.02	60.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	60.00	10.00	30.00	10.00	10.00	42.00	44.00	46.00

ORDONATOR PRINCIPAL DE CREDITE

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A		B	1	2	3	4	5	6	7	8
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)		00.09	10303.00	3973.22	4890.25	890.00	549.53	11066.45	11790.45	12474.45
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)		07.02	10303.00	3973.22	4890.25	890.00	549.53	11066.45	11790.45	12474.45
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)		07.02.01	7893.00	3163.22	3970.25	540.00	219.53	8656.00	9089.00	9498.00
Impozit pe cladiri de la persoane fizice		07.02.01.01	220.00	100.00	40.00	40.00	40.00	232.00	244.00	255.00
Impozit si taxa pe cladiri de la persoane juridice		07.02.01.02	7673.00	3063.22	3930.25	500.00	179.53	8424.00	8845.00	9243.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)		07.02.02	1350.00	490.00	600.00	140.00	120.00	1273.45	1507.45	1728.45
Impozit pe teren de la persoane fizice		07.02.02.01	120.00	50.00	20.00	20.00	30.00	116.00	122.00	127.00
Impozit si taxa pe teren de la persoane juridice		07.02.02.02	1070.00	370.00	530.00	100.00	70.00	1010.45	1231.45	1440.45
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol		07.02.02.03	160.00	70.00	50.00	20.00	20.00	147.00	154.00	161.00
Taxe judiciare de timbru si alte taxe de timbru		07.02.03	60.00	20.00	20.00	10.00	10.00	84.00	88.00	92.00
Alte impozite si taxe pe proprietate		07.02.50	1000.00	300.00	300.00	200.00	200.00	1053.00	1106.00	1156.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)		00.10	4890.55	1270.88	1083.90	1226.17	1309.60	5026.55	5086.55	5151.55
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)		11.02	3890.55	820.88	883.90	976.17	1209.60	3920.55	3924.55	3937.55
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti		11.02.02	3890.55	820.88	883.90	976.17	1209.60	3908.55	3922.55	3935.55
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale		11.02.06	0.00	0.00	0.00	0.00	0.00	12.00	2.00	2.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)		16.02	1000.00	450.00	200.00	250.00	100.00	1106.00	1162.00	1214.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)		16.02.02	1000.00	450.00	200.00	250.00	100.00	1106.00	1162.00	1214.00
Impozitul pe mijloacele de transport de la persoane fizice		16.02.02.01	450.00	200.00	100.00	100.00	50.00	474.00	498.00	520.00
Impozitul pe mijloacele de transport de la persoane juridice		16.02.02.02	550.00	250.00	100.00	150.00	50.00	632.00	664.00	694.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)		00.12	-7636.05	-3422.17	-2652.08	-851.67	-710.13	-9341.00	-10072.00	-11085.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)		00.13	250.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)		30.02	250.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)		30.02.05	250.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice		30.02.05.30	250.00	70.00	60.00	60.00	60.00	242.00	254.00	265.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)		00.14	-7886.05	-3492.17	-2712.08	-911.67	-770.13	-9583.00	-10326.00	-11350.00
Venituri din taxe administrative, eliberari permise (rd.34.02.02 +		34.02	10.00	4.00	2.00	2.00	2.00	22.00	22.00	22.00

ORDONATOR PRINCIPAL DE CREDITE

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A	B	1	2	3	4	5	6	7	8
34.02.50)									
Taxe extrajudiciare de timbru	34.02.02	5.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	5.00	2.00	1.00	1.00	1.00	12.00	12.00	12.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	296.95	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	296.95	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	296.95	96.50	100.00	50.00	50.45	316.00	332.00	347.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	325.00	80.00	100.00	95.00	50.00	316.00	332.00	347.00
Alte venituri	36.02.50	325.00	80.00	100.00	95.00	50.00	316.00	332.00	347.00
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-8518.00	-3672.67	-2914.08	-1058.67	-872.58	-10237.00	-11012.00	-12066.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8518.00	-3672.67	-2914.08	-1058.67	-872.58	-10237.00	-11012.00	-12066.00
IV. SUBVENTII (rd.00.18)	00.17	603.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	603.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.45 + 42.02.51 + 42.02.54 + 42.02.80 + 42.02.81)	42.02	603.00	303.00	300.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	600.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)	00.01	8518.50	3673.17	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
VENITURI PROPRII (rd.00.02-37.02+00.15+00.16)	49.90	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.00.12)	00.02	8518.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	8518.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	8518.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	8518.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
Varsaminte din sectiunea de functionare	37.02.04	8518.00	3672.67	2914.08	1058.67	872.58	10237.00	11012.00	12066.00
II. VENITURI DIN CAPITAL (rd.39.02)	00.15	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10)	39.02	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00

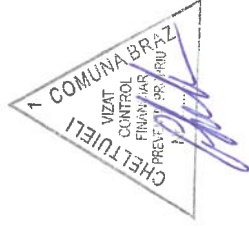
ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/01



BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

PARAGRAFE PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE							
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025	
A	B	1	2	3	4	5	6	7	8	9	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	27012.50	0.00	7160.93	8654.07	6276.50	4921.00	27147.00	28215.00	29022.00	
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	6380.00	0.00	1748.43	1898.57	1651.00	1082.00	6693.00	6733.00	7028.00	
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00	
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00	
Autoritati executive	51.02.01.03	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00	
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	850.00	0.00	368.43	261.57	116.00	104.00	1125.00	1171.00	1215.00	
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	339.00	0.00	80.00	119.00	76.00	64.00	357.00	375.00	392.00	
Alte servicii publice generale	54.02.50	461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
Politie comunitara	61.02.03.04	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	15132.50	0.00	4139.50	4587.50	3449.50	2956.00	15137.00	15899.00	16161.00	
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 +	65.02	3319.00	0.00	957.00	1064.00	593.00	705.00	3415.00	3586.00	3748.00	

ORDONATOR PRINCIPAL DE CREDITE

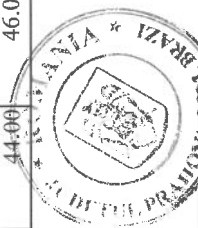
RADU LEONAS



A	B	1	2	3	4	5	6	7	8	9
65.02.11 + 65.02.13 + 65.02.50)										
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	3289.00	0.00	937.00	1059.00	593.00	700.00	3415.00	3586.00	3748.00
Invatamant secundar inferior	65.02.04.01	3289.00	0.00	937.00	1059.00	593.00	700.00	3415.00	3586.00	3748.00
Alte cheltuieli in domeniul invatamantului	65.02.50	30.00	0.00	20.00	5.00	0.00	5.00	0.00	0.00	0.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)	66.02.50	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
Alte institutii si actiuni sanitare	66.02.50.50	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06)	67.02	4858.50	0.00	1302.50	1488.50	1341.50	726.00	4575.00	4807.00	5025.00
+ 67.02.50)										
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	633.50	0.00	297.50	208.50	86.50	41.00	666.00	700.00	732.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	108.50	0.00	37.50	48.50	11.50	11.00	112.00	118.00	124.00
Camine culturale	67.02.03.07	525.00	0.00	260.00	160.00	75.00	30.00	554.00	582.00	608.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	2845.00	0.00	880.00	725.00	880.00	360.00	2729.00	2867.00	2996.00
Sport	67.02.05.01	1615.00	0.00	510.00	335.00	620.00	150.00	1570.00	1649.00	1723.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1230.00	0.00	370.00	390.00	260.00	210.00	1159.00	1218.00	1273.00
Servicii religioase	67.02.06	1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	320.00	0.00	10.00	240.00	60.00	10.00	64.00	68.00	72.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	6355.00	0.00	1580.00	1735.00	1515.00	1525.00	6515.00	6842.00	6694.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
Asistenta sociala in caz de invaliditate	68.02.05.02	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
Asistenta sociala pentru familie si copii	68.02.06	2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Ajutor social	68.02.15.01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	3430.00	0.00	880.00	1055.00	850.00	645.00	3401.00	3571.00	3730.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	3020.00	0.00	810.00	790.00	785.00	635.00	3180.00	3339.00	3488.00
Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)	70.02.03	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00

ORDONATOR PRINCIPAL DE CREDITE

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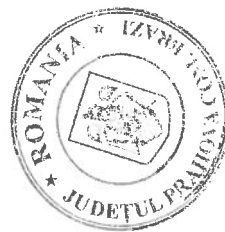


A	B	1	2	3	4	5	6	7	8	9
Alte cheltuieli in domeniul locuintelor	70.02.03.30	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
Iluminat public si electrificari rurale	70.02.06	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2380.00	0.00	620.00	600.00	600.00	560.00	2506.00	2631.00	2748.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Salubritate	74.02.05.01	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
Drumuri si poduri	84.02.03.01	640.00	0.00	20.00	620.00	0.00	0.00	674.00	708.00	740.00
Transport in comun	84.02.03.02	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	19468.50	0.00	3810.00	7250.00	5300.00	3108.50	10237.00	11012.00	12066.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	8720.50	0.00	1675.00	3250.00	2200.00	1595.50	10237.00	11012.00	12066.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)	66.02.50	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06)	67.02	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00

ORDONATOR PRINCIPAL DE CREDITE
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A	B	1	2	3	4	5	6	7	8	9
+ 67.02.50)										
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	8495.00	0.00	1985.00	3500.00	2500.00	510.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
DEFICIT (rd.99.02.97)	99.02	-10950.00	0.00	-136.83	-4335.92	-4241.33	-2235.92	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-10950.00	0.00	-136.83	-4335.92	-4241.33	-2235.92	0.00	0.00	0.00



ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS

DETALIEREA CHELTUIELILOR

CAPITOLUL: 4902 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		46481.00	0.00	10970.93	15904.07	11576.50	8029.50	37384.00	39227.00	41088.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	27012.50	0.00	7160.93	8654.07	6276.50	4921.00	27147.00	28215.00	29022.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	27078.00	0.00	7166.43	8714.07	6276.50	4921.00	27147.00	28215.00	29022.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	6790.00	0.00	1795.00	1891.00	1596.00	1508.00	6967.00	7315.00	7644.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	6292.00	0.00	1687.00	1629.00	1521.00	1455.00	6838.75	7183.55	7509.39
Salarii de baza	10.01.01	5410.00	0.00	1410.00	1410.00	1320.00	1270.00	6322.50	6581.21	6827.00
Alte sporuri	10.01.06	75.00	0.00	28.00	28.00	12.00	7.00	83.89	157.75	225.72
Indemnizatii platite unor persoane din afara unitatii	10.01.12	220.00	0.00	55.00	55.00	55.00	55.00	225.72	231.36	236.91
Alocatii pentru transportul la si de la locul de munca	10.01.15	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
Indemnizatii de hrana	10.01.17	444.00	0.00	126.00	111.00	109.00	98.00	123.12	126.20	129.23
Alte drepturi salariale in bani	10.01.30	83.00	0.00	28.00	15.00	25.00	15.00	20.52	21.03	21.53
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	316.50	0.00	50.00	206.50	40.00	20.00	46.17	47.32	48.46
Norme de hrana	10.02.02	150.00	0.00	50.00	40.00	40.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	166.50	0.00	0.00	166.50	0.00	0.00	46.17	47.32	48.46
Contributii (cod 10.03.01 la 10.03.08)	10.03	181.50	0.00	58.00	55.50	35.00	33.00	82.08	84.13	86.15
Contributia asiguratorie pentru munca	10.03.07	181.50	0.00	58.00	55.50	35.00	33.00	82.08	84.13	86.15
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	14523.50	0.00	3780.93	5231.57	3383.00	2128.00	13698.00	14093.00	14720.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	7768.50	0.00	2505.50	2095.00	1700.00	1468.00	8540.21	8723.91	9151.20
Furnituri de birou	20.01.01	100.00	0.00	40.00	30.00	10.00	20.00	51.30	52.58	53.84
Materiale pentru curatenie	20.01.02	200.00	0.00	60.00	60.00	35.00	45.00	153.90	157.75	161.54

A	B	1	2	3	4	5	6	7	8	9
incalzit, Iluminat si forta motrica	20.01.03	1570.00	0.00	640.00	430.00	175.00	325.00	349.80	359.50	369.07
Apa, canal si salubritate	20.01.04	168.00	0.00	50.00	55.00	40.00	23.00	44.12	45.22	46.31
Carburanti si lubrifianti	20.01.05	60.00	0.00	25.00	10.00	25.00	0.00	30.78	31.55	32.31
Piese de schimb	20.01.06	150.00	0.00	45.00	35.00	35.00	35.00	41.04	42.07	43.08
Posta, telecomunicatii, radio, tv, internet	20.01.08	280.00	0.00	95.00	75.00	60.00	50.00	102.60	105.17	107.69
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5220.50	0.00	1550.50	1380.00	1320.00	970.00	7766.67	7930.07	8337.36
Reparatii curente	20.02	1675.00	0.00	0.00	870.00	805.00	0.00	513.00	525.83	538.45
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	746.00	0.00	131.00	515.00	40.00	60.00	153.90	157.75	161.54
Uniforme si echipament	20.05.01	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	716.00	0.00	126.00	490.00	40.00	60.00	153.90	157.75	161.54
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	580.00	0.00	52.00	370.00	158.00	0.00	461.70	473.24	484.60
Deplasari interne, detasari, transferari	20.06.01	580.00	0.00	52.00	370.00	158.00	0.00	461.70	473.24	484.60
Carti, publicatii si materiale documentare	20.11	33.00	0.00	15.00	13.00	0.00	5.00	10.26	10.52	10.77
Pregatire profesionala	20.13	260.00	0.00	15.00	200.00	45.00	0.00	217.64	225.23	232.76
Protectia muncii	20.14	165.00	0.00	45.00	50.00	35.00	35.00	143.64	147.23	150.76
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	3296.00	0.00	1017.43	1118.57	600.00	560.00	3657.65	3829.29	3989.92
Prime de asigurare non-viata	20.30.03	51.00	0.00	0.00	51.00	0.00	0.00	25.65	26.29	26.92
Alte cheltuieli cu bunuri si servicii	20.30.30	3245.00	0.00	1017.43	1067.57	600.00	560.00	3632.00	3803.00	3963.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri catre institutii publice	51.01.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	1380.00	0.00	370.00	355.00	310.00	345.00	1433.00	1505.00	1574.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	1380.00	0.00	370.00	355.00	310.00	345.00	1433.00	1505.00	1574.00
Ajutoare sociale in numerar	57.02.01	1360.00	0.00	360.00	350.00	310.00	340.00	1433.00	1505.00	1574.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	3794.50	0.00	920.50	1086.50	887.50	900.00	3996.00	4196.00	3928.00

A	B	1	2	3	4	5	6	7	8	9
Burse	59.01	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Programe pentru tineret	59.08	600.00	0.00	150.00	150.00	150.00	150.00	2317.00	2433.00	2085.00
Sustinerea cultelor	59.12	1000.00	0.00	100.00	300.00	300.00	300.00	1116.00	1172.00	1225.00
Contributii la salarizarea personalului neclerical	59.15	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	1630.00	0.00	400.00	430.00	400.00	400.00	32.00	34.00	36.00
Sume aferente persoanelor cu handicap neincadrate	59.40	139.50	0.00	55.50	41.50	22.50	20.00	147.00	154.00	161.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-65.50	0.00	-5.50	-60.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-65.50	0.00	-5.50	-60.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	19468.50	0.00	3810.00	7250.00	5300.00	3108.50	10237.00	11012.00	12066.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19468.50	0.00	3810.00	7250.00	5300.00	3108.50	10237.00	11012.00	12066.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	19468.50	0.00	3810.00	7250.00	5300.00	3108.50	10237.00	11012.00	12066.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	18618.50	0.00	3460.00	6750.00	5300.00	3108.50	10237.00	11012.00	12066.00
Constructii	71.01.01	10715.50	0.00	2200.00	3900.00	2000.00	2615.50	10237.00	11012.00	12066.00
Alte active fixe	71.01.30	7903.00	0.00	1260.00	2850.00	3300.00	493.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	850.00	0.00	350.00	500.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



[Signature]

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5102 - AUTORITATI PUBLICE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5565.00	0.00	1385.00	1667.00	1535.00	978.00	5568.00	5562.00	5813.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2745.00	0.00	723.00	758.00	662.00	602.00	2890.00	3034.00	3171.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2620.00	0.00	703.00	693.00	642.00	582.00	2761.75	2902.55	3036.39
Salarii de baza	10.01.01	2250.00	0.00	600.00	600.00	550.00	500.00	2308.50	2366.21	2423.00
Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	2.00	2.00	83.89	157.75	225.72
Indemnizatii platite unor persoane din afara unitatii	10.01.12	220.00	0.00	55.00	55.00	55.00	55.00	225.72	231.36	236.91
Indemnizatii de hrana	10.01.17	120.00	0.00	40.00	30.00	30.00	20.00	123.12	126.20	129.23
Alte drepturi salariale in bani	10.01.30	20.00	0.00	5.00	5.00	5.00	5.00	20.52	21.03	21.53
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Vouchere de vacanta	10.02.06	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Contributii (cod 10.03.01 la 10.03.08)	10.03	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
Contributia asiguratorie pentru munca	10.03.07	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2783.00	0.00	650.00	900.00	865.00	368.00	2639.00	2487.00	2599.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1618.00	0.00	530.00	405.00	405.00	278.00	1187.21	998.91	1075.20
Furnituri de birou	20.01.01	50.00	0.00	20.00	10.00	10.00	10.00	51.30	52.58	53.84
Material pentru curatenie	20.01.02	150.00	0.00	40.00	40.00	35.00	35.00	153.90	157.75	161.54
incalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	100.00	50.00	50.00	100.00	307.80	315.50	323.07
Apa, canal si salubritate	20.01.04	43.00	0.00	10.00	15.00	15.00	3.00	44.12	45.22	46.31

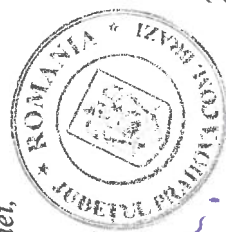
A	B	1	2	3	4	5	6	7	8	9
Carburanti si lubrifianti	20.01.05	30.00	0.00	15.00	0.00	15.00	0.00	30.78	31.55	32.31
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	41.04	42.07	43.08
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	30.00	30.00	20.00	20.00	102.60	105.17	107.69
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	905.00	0.00	305.00	250.00	250.00	100.00	455.67	249.07	307.36
Reparatii curente	20.02	250.00	0.00	0.00	0.00	250.00	0.00	513.00	525.83	538.45
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Alte obiecte de inventar	20.05.30	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Deplasari interne, detasari, transferari	20.06.01	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Carti, publicatii si materiale documentare	20.11	10.00	0.00	5.00	0.00	0.00	5.00	10.26	10.52	10.77
Pregatire profesionala	20.13	140.00	0.00	10.00	85.00	45.00	0.00	143.64	147.23	150.76
Protectia muncii	20.14	140.00	0.00	35.00	35.00	35.00	35.00	143.64	147.23	150.76
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
Prime de asigurare non-viata	20.30.03	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Sume aferente persoanelor cu handicap neincadrate	59.40	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Alte active fixe	71.01.30	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE
SUBCAPITOLUL: 01 - Autoritati executive si legislative

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5565.00	0.00	1385.00	1667.00	1535.00	978.00	5568.00	5562.00	5813.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2745.00	0.00	723.00	758.00	662.00	602.00	2890.00	3034.00	3171.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2620.00	0.00	703.00	693.00	642.00	582.00	2761.75	2902.55	3036.39
Salarii de baza	10.01.01	2250.00	0.00	600.00	600.00	550.00	500.00	2308.50	2366.21	2423.00
Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	2.00	2.00	83.89	157.75	225.72
Indemnizatii platite unor persoane din afara unitatii	10.01.12	220.00	0.00	55.00	55.00	55.00	55.00	225.72	231.36	236.91
Indemnizatii de hrana	10.01.17	120.00	0.00	40.00	30.00	30.00	20.00	123.12	126.20	129.23
Alte drepturi salariale in bani	10.01.30	20.00	0.00	5.00	5.00	5.00	5.00	20.52	21.03	21.53
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Vouchere de vacanta	10.02.06	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Contributii (cod 10.03.01 la 10.03.08)	10.03	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
Contributia asiguratorie pentru munca	10.03.07	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2783.00	0.00	650.00	900.00	865.00	368.00	2639.00	2487.00	2599.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1618.00	0.00	530.00	405.00	405.00	278.00	1187.21	998.91	1075.20
Furnituri de birou	20.01.01	50.00	0.00	20.00	10.00	10.00	10.00	51.30	52.58	53.84
Materiale pentru curatenie	20.01.02	150.00	0.00	40.00	40.00	35.00	35.00	153.90	157.75	161.54
incalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	100.00	50.00	50.00	100.00	307.80	315.50	323.07
Apa, canal si salubritate	20.01.04	43.00	0.00	10.00	15.00	15.00	3.00	44.12	45.22	46.31

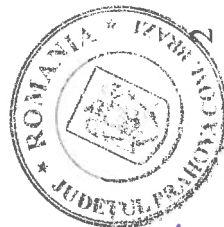
A	B	1	2	3	4	5	6	7	8	9
Carburanti si lubrifianti	20.01.05	30.00	0.00	15.00	0.00	15.00	0.00	30.78	31.55	32.31
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	41.04	42.07	43.08
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	30.00	30.00	20.00	20.00	102.60	105.17	107.69
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	905.00	0.00	305.00	250.00	250.00	100.00	455.67	249.07	307.36
Reparatii curente	20.02	250.00	0.00	0.00	0.00	250.00	0.00	513.00	525.83	538.45
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Alte obiecte de inventar	20.05.30	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Deplasari interne, detasari, transferari	20.06.01	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Carti, publicatii si materiale documentare	20.11	10.00	0.00	5.00	0.00	0.00	5.00	10.26	10.52	10.77
Pregatire profesionala	20.13	140.00	0.00	10.00	85.00	45.00	0.00	143.64	147.23	150.76
Protectia muncii	20.14	140.00	0.00	35.00	35.00	35.00	35.00	143.64	147.23	150.76
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
Prime de asigurare non-viata	20.30.03	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Sume aferente persoanelor cu handicap neincadrate	59.40	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Alte active fixe	71.01.30	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE

SUBCAPITOLUL: 01 - Autoritati executive si legislative

PARAGRAFUL: 03 - Autoritati executive

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5883.00	0.00	1430.00	1737.00	1685.00	1031.00	5568.00	5562.00	5813.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	5530.00	0.00	1380.00	1637.00	1535.00	978.00	5568.00	5562.00	5813.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5565.00	0.00	1385.00	1667.00	1535.00	978.00	5568.00	5562.00	5813.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2745.00	0.00	723.00	758.00	662.00	602.00	2890.00	3034.00	3171.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2620.00	0.00	703.00	693.00	642.00	582.00	2761.75	2902.55	3036.39
Salarii de baza	10.01.01	2250.00	0.00	600.00	600.00	550.00	500.00	2308.50	2366.21	2423.00
Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	2.00	2.00	83.89	157.75	225.72
Indemnizatii platite unor persoane din afara unitatii	10.01.12	220.00	0.00	55.00	55.00	55.00	55.00	225.72	231.36	236.91
Indemnizatii de hrana	10.01.17	120.00	0.00	40.00	30.00	30.00	20.00	123.12	126.20	129.23
Alte drepturi salariale in bani	10.01.30	20.00	0.00	5.00	5.00	5.00	5.00	20.52	21.03	21.53
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Vouchere de vacanta	10.02.06	45.00	0.00	0.00	45.00	0.00	0.00	46.17	47.32	48.46
Contributii (cod 10.03.01 la 10.03.08)	10.03	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
Contributia asiguratorie pentru munca	10.03.07	80.00	0.00	20.00	20.00	20.00	20.00	82.08	84.13	86.15
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2783.00	0.00	650.00	900.00	865.00	368.00	2639.00	2487.00	2599.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1618.00	0.00	530.00	405.00	405.00	278.00	1187.21	998.91	1075.20
Furnituri de birou	20.01.01	50.00	0.00	20.00	10.00	10.00	10.00	51.30	52.58	53.84
Materiale pentru curatenie	20.01.02	150.00	0.00	40.00	40.00	35.00	35.00	153.90	157.75	161.54
incalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	100.00	50.00	50.00	100.00	307.80	315.50	323.07
Apa, canal si salubritate	20.01.04	43.00	0.00	10.00	15.00	15.00	3.00	44.12	45.22	46.31

A	B	1	2	3	4	5	6	7	8	9
Carburanti si lubrifianti	20.01.05	30.00	0.00	15.00	0.00	15.00	0.00	30.78	31.55	32.31
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	41.04	42.07	43.08
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	30.00	30.00	20.00	20.00	102.60	105.17	107.69
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	905.00	0.00	305.00	250.00	250.00	100.00	455.67	249.07	307.36
Reparatii curente	20.02	250.00	0.00	0.00	0.00	250.00	0.00	513.00	525.83	538.45
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Alte obiecte de inventar	20.05.30	150.00	0.00	20.00	50.00	30.00	50.00	153.90	157.75	161.54
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Deplasari interne, detasari, transferari	20.06.01	450.00	0.00	50.00	300.00	100.00	0.00	461.70	473.24	484.60
Carti, publicatii si materiale documentare	20.11	10.00	0.00	5.00	0.00	0.00	5.00	10.26	10.52	10.77
Pregatire profesionala	20.13	140.00	0.00	10.00	85.00	45.00	0.00	143.64	147.23	150.76
Protectia muncii	20.14	140.00	0.00	35.00	35.00	35.00	35.00	143.64	147.23	150.76
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
Prime de asigurare non-viata	20.30.03	25.00	0.00	0.00	25.00	0.00	0.00	25.65	26.29	26.92
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Sume aferente persoanelor cu handicap neincadrate	59.40	37.00	0.00	12.00	9.00	8.00	8.00	39.00	41.00	43.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-35.00	0.00	-5.00	-30.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00
Alte active fixe	71.01.30	353.00	0.00	50.00	100.00	150.00	53.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		850.00	0.00	368.43	261.57	116.00	104.00	1125.00	1171.00	1215.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	850.00	0.00	368.43	261.57	116.00	104.00	1125.00	1171.00	1215.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	850.00	0.00	368.43	261.57	116.00	104.00	1125.00	1171.00	1215.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	278.00	0.00	77.00	72.00	65.00	64.00	293.00	308.00	322.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	263.00	0.00	73.00	65.00	63.00	62.00	293.00	308.00	322.00
Salarii de baza	10.01.01	240.00	0.00	60.00	60.00	60.00	60.00	293.00	308.00	322.00
Indemnizatii de hrana	10.01.17	20.00	0.00	10.00	5.00	3.00	2.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	516.00	0.00	288.43	137.57	50.00	40.00	773.00	801.00	828.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	160.00	0.00	40.00	40.00	40.00	40.00	279.00	293.00	307.00
Piese de schimb	20.01.06	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	30.00	40.00	40.00	40.00	279.00	293.00	307.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	146.00	0.00	76.00	70.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	146.00	0.00	76.00	70.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Deplasari interne, detasari, transferari	20.06.01	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	175.00	0.00	172.43	2.57	0.00	0.00	494.00	508.00	521.00
Alte cheltuieli cu bunuri si servicii	20.30.30	175.00	0.00	172.43	2.57	0.00	0.00	494.00	508.00	521.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Sume aferente persoanelor cu handicap neincadrate	59.40	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE
SUBCAPITOLUL: 05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	50.00	0.00	0.00	50.00	0.00	0.00	53.00	56.00	59.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE

SUBCAPITOLUL: 10 - Servicii publice comunitare de evidenta a persoanelor

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		339.00	0.00	80.00	119.00	76.00	64.00	357.00	375.00	392.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	339.00	0.00	80.00	119.00	76.00	64.00	357.00	375.00	392.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	339.00	0.00	80.00	119.00	76.00	64.00	357.00	375.00	392.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	278.00	0.00	77.00	72.00	65.00	64.00	293.00	308.00	322.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	263.00	0.00	73.00	65.00	63.00	62.00	293.00	308.00	322.00
Salarii de baza	10.01.01	240.00	0.00	60.00	60.00	60.00	60.00	293.00	308.00	322.00
Indemnizatii de hrana	10.01.17	20.00	0.00	10.00	5.00	3.00	2.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	55.00	0.00	0.00	45.00	10.00	0.00	58.00	61.00	64.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	0.00	0.00	0.00	0.00	0.00	0.00	58.00	61.00	64.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	58.00	61.00	64.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Pregatire profesionala	20.13	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Sume aferente persoanelor cu handicap neincadrate	59.40	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE
SUBCAPITOLUL: 50 - Alte servicii publice generale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	461.00	0.00	288.43	92.57	40.00	40.00	715.00	740.00	764.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	160.00	0.00	40.00	40.00	40.00	40.00	221.00	232.00	243.00	
Piese de schimb	20.01.06	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	30.00	40.00	40.00	40.00	221.00	232.00	243.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	126.00	0.00	76.00	50.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	126.00	0.00	76.00	50.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	175.00	0.00	172.43	2.57	0.00	0.00	494.00	508.00	521.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	175.00	0.00	172.43	2.57	0.00	0.00	494.00	508.00	521.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	930.00	0.00	273.00	268.00	213.00	176.00	979.00	1028.00	1074.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	745.00	0.00	215.00	205.00	170.00	155.00	979.00	1028.00	1074.00
Salarii de baza	10.01.01	660.00	0.00	180.00	180.00	150.00	150.00	979.00	1028.00	1074.00
Alte sporuri	10.01.06	65.00	0.00	25.00	25.00	10.00	5.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	165.00	0.00	50.00	55.00	40.00	20.00	0.00	0.00	0.00
Norme de hrana	10.02.02	150.00	0.00	50.00	40.00	40.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	230.00	0.00	40.00	120.00	60.00	10.00	242.00	254.00	266.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	110.00	0.00	30.00	40.00	30.00	10.00	242.00	254.00	266.00
Carburanti si lubrifianti	20.01.05	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	10.00	20.00	10.00	242.00	254.00	266.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	10.00	25.00	10.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Uniforme si echipament	20.05.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
Sume aferente persoanelor cu handicap neincadrate	59.40	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

[Signature]



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: 03 - Ordine publica

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	930.00	0.00	273.00	268.00	213.00	176.00	979.00	1028.00	1074.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	745.00	0.00	215.00	205.00	170.00	155.00	979.00	1028.00	1074.00
Salarii de baza	10.01.01	660.00	0.00	180.00	180.00	150.00	150.00	979.00	1028.00	1074.00
Alte sporuri	10.01.06	65.00	0.00	25.00	25.00	10.00	5.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	165.00	0.00	50.00	55.00	40.00	20.00	0.00	0.00	0.00
Norme de hrana	10.02.02	150.00	0.00	50.00	40.00	40.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	230.00	0.00	40.00	120.00	60.00	10.00	242.00	254.00	266.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	110.00	0.00	30.00	40.00	30.00	10.00	242.00	254.00	266.00
Carburanti si lubrifianti	20.01.05	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	10.00	20.00	10.00	242.00	254.00	266.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	10.00	25.00	10.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Uniforme si echipament	20.05.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
Sume aferente persoanelor cu handicap neincadrate	59.40	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA

SUBCAPITOLUL: 03 - Ordine publica

PARAGRAFUL: 04 - Politie comunitara

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1180.00	0.00	323.00	393.00	276.00	188.00	1242.00	1304.00	1363.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	930.00	0.00	273.00	268.00	213.00	176.00	979.00	1028.00	1074.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	745.00	0.00	215.00	205.00	170.00	155.00	979.00	1028.00	1074.00	
Salarii de baza	10.01.01	660.00	0.00	180.00	180.00	150.00	150.00	979.00	1028.00	1074.00	
Alte sporuri	10.01.06	65.00	0.00	25.00	25.00	10.00	5.00	0.00	0.00	0.00	
Alte drepturi salariale in bani	10.01.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	165.00	0.00	50.00	55.00	40.00	20.00	0.00	0.00	0.00	
Norme de hrana	10.02.02	150.00	0.00	50.00	40.00	40.00	20.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	8.00	8.00	3.00	1.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	230.00	0.00	40.00	120.00	60.00	10.00	242.00	254.00	266.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	110.00	0.00	30.00	40.00	30.00	10.00	242.00	254.00	266.00	
Carburanti si lubrifianti	20.01.05	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	10.00	20.00	10.00	242.00	254.00	266.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	10.00	25.00	10.00	0.00	0.00	0.00	0.00	

A	B	1	2	3	4	5	6	7	8	9
Unifforme si echipament	20.05.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	60.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
Sume aferente persoanelor cu handicap neincadrate	59.40	20.00	0.00	10.00	5.00	3.00	2.00	21.00	22.00	23.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 6502 - INVATAMANT
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		3769.00	0.00	1007.00	1264.00	743.00	755.00	3415.00	3586.00	3748.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	3319.00	0.00	957.00	1064.00	593.00	705.00	3415.00	3586.00	3748.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	3319.50	0.00	957.50	1064.00	593.00	705.00	3415.00	3586.00	3748.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2814.50	0.00	687.50	879.00	593.00	655.00	2905.00	3051.00	3189.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	2310.50	0.00	630.50	620.00	415.00	645.00	2905.00	3051.00	3189.00
Furnituri de birou	20.01.01	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	450.00	0.00	250.00	150.00	0.00	50.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	40.00	0.00	15.00	15.00	0.00	10.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1660.50	0.00	310.50	400.00	400.00	550.00	2905.00	3051.00	3189.00
Reparatii curente	20.02	300.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	25.00	10.00	0.00	10.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	40.00	0.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20.00	0.00	5.00	15.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	76.00	0.00	15.00	61.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	80.00	0.00	30.00	25.00	0.00	25.00	63.00	66.00	69.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	80.00	0.00	30.00	25.00	0.00	25.00	63.00	66.00	69.00
Ajutoare sociale in numerar	57.02.01	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Burse	59.01	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Alte active fixe	71.01.30	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENIA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6502 - INVATAMANT
SUBCAPITOLUL: 04 - Invatamant secundar

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		3739.00	0.00	987.00	1259.00	743.00	750.00	3415.00	3586.00	3748.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	3289.00	0.00	937.00	1059.00	593.00	700.00	3415.00	3586.00	3748.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	3289.50	0.00	937.50	1059.00	593.00	700.00	3415.00	3586.00	3748.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2804.50	0.00	677.50	879.00	593.00	655.00	2905.00	3051.00	3189.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	2300.50	0.00	620.50	620.00	415.00	645.00	2905.00	3051.00	3189.00
Furnituri de birou	20.01.01	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00
Material pentru curatenie	20.01.02	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	450.00	0.00	250.00	150.00	0.00	50.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	40.00	0.00	15.00	15.00	0.00	10.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1650.50	0.00	300.50	400.00	400.00	550.00	2905.00	3051.00	3189.00
Reparatii curente	20.02	300.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	25.00	10.00	0.00	10.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	40.00	0.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20.00	0.00	5.00	15.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	76.00	0.00	15.00	61.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
Ajutoare sociale in numerar	57.02.01	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Burse	59.01	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Alte active fixe	71.01.30	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 04 - Invatamant secundar

PARAGRAFUL: 01 - Invatamant secundar inferior

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		3739.00	0.00	987.00	1259.00	743.00	750.00	3415.00	3586.00	3748.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	3289.00	0.00	937.00	1059.00	593.00	700.00	3415.00	3586.00	3748.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	3289.50	0.00	937.50	1059.00	593.00	700.00	3415.00	3586.00	3748.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	60.00	0.00	40.00	10.00	0.00	10.00	63.00	66.00	69.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2804.50	0.00	677.50	879.00	593.00	655.00	2905.00	3051.00	3189.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	2300.50	0.00	620.50	620.00	415.00	645.00	2905.00	3051.00	3189.00	
Furnituri de birou	20.01.01	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00	
Materiale pentru curatenie	20.01.02	50.00	0.00	20.00	20.00	0.00	10.00	0.00	0.00	0.00	
incalzit, iluminat si forta motrica	20.01.03	450.00	0.00	250.00	150.00	0.00	50.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	40.00	0.00	15.00	15.00	0.00	10.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1650.50	0.00	300.50	400.00	400.00	550.00	2905.00	3051.00	3189.00	
Reparatii curente	20.02	300.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	45.00	0.00	25.00	10.00	0.00	10.00	0.00	0.00	0.00	
Uniforme si echipament	20.05.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	40.00	0.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00	

A	B	1	2	3	4	5	6	7	8	9
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	35.00	0.00	2.00	5.00	28.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20.00	0.00	5.00	15.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	76.00	0.00	15.00	61.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
Ajutoare sociale in numerar	57.02.01	60.00	0.00	20.00	20.00	0.00	20.00	63.00	66.00	69.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Burse	59.01	365.00	0.00	200.00	150.00	0.00	15.00	384.00	403.00	421.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.50	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00
Alte active fixe	71.01.30	450.00	0.00	50.00	200.00	150.00	50.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



[Signature]

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul invatamantului

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		30.00	0.00	20.00	5.00	0.00	5.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	30.00	0.00	20.00	5.00	0.00	5.00	0.00	0.00	0.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	30.00	0.00	20.00	5.00	0.00	5.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00	
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6602 - SANATATE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00
Alte cheltuieli cu bunuri si servicii	20.30.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6602 - SANATATE
SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul sanatatii

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
incalzit, iluminat si forta motrica	20.01.03	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 6602 - SANATATE

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniu sanatatii

PARAGRAFUL: 50 - Alte institutii si actiuni sanitare

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		675.00	0.00	325.00	350.00	0.00	0.00	632.00	664.00	694.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	600.00	0.00	300.00	300.00	0.00	0.00	632.00	664.00	694.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00
Alte cheltuieli cu bunuri si servicii	20.30.30	560.00	0.00	280.00	280.00	0.00	0.00	632.00	664.00	694.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	75.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023		2024	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		12304.00	0.00	2802.50	3988.50	3391.50	2121.50	14812.00	15819.00	17091.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	4858.50	0.00	1302.50	1488.50	1341.50	726.00	4575.00	4807.00	5025.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4888.50	0.00	1302.50	1518.50	1341.50	726.00	4575.00	4807.00	5025.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	67.00	0.00	22.00	23.00	11.00	11.00	67.00	70.00	73.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	64.00	0.00	21.00	21.00	11.00	11.00	67.00	70.00	73.00	
Salarii de baza	10.01.01	60.00	0.00	20.00	20.00	10.00	10.00	67.00	70.00	73.00	
Indemnizatii de hrana	10.01.17	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	3190.00	0.00	865.00	1050.00	915.00	360.00	2358.00	2479.00	2592.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	2010.00	0.00	805.00	495.00	410.00	300.00	2358.00	2479.00	2592.00	
incalzit, Iluminat si forta motrica	20.01.03	400.00	0.00	170.00	110.00	30.00	90.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	65.00	0.00	15.00	20.00	20.00	10.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1535.00	0.00	615.00	360.00	360.00	200.00	2358.00	2479.00	2592.00	
Reparatii curente	20.02	525.00	0.00	0.00	120.00	405.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	

A	B	1	2	3	4	5	6	7	8	9
Alte obiecte de inventar	20.05.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	460.00	0.00	50.00	250.00	100.00	60.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	460.00	0.00	50.00	250.00	100.00	60.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri catre institutii publice	51.01.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	1091.50	0.00	115.50	345.50	315.50	315.00	1150.00	1208.00	1263.00
Sustinerea cultelor	59.12	1000.00	0.00	100.00	300.00	300.00	300.00	1116.00	1172.00	1225.00
Contributii la salarizarea personalului neclerical	59.15	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	30.00	0.00	0.00	30.00	0.00	0.00	32.00	34.00	36.00
Sume aferente persoanelor cu handicap neincadrate	59.40	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Constructii	71.01.01	3765.50	0.00	1000.00	1000.00	550.00	1215.50	10237.00	11012.00	12066.00
Alte active fixe	71.01.30	3680.00	0.00	500.00	1500.00	1500.00	180.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 03 - Servicii culturale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		633.50	0.00	297.50	208.50	86.50	41.00	666.00	700.00	732.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	633.50	0.00	297.50	208.50	86.50	41.00	666.00	700.00	732.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	633.50	0.00	297.50	208.50	86.50	41.00	666.00	700.00	732.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	67.00	0.00	22.00	23.00	11.00	11.00	67.00	70.00	73.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	64.00	0.00	21.00	21.00	11.00	11.00	67.00	70.00	73.00	
Salarii de baza	10.01.01	60.00	0.00	20.00	20.00	10.00	10.00	67.00	70.00	73.00	
Indemnizatii de hrana	10.01.17	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	565.00	0.00	275.00	185.00	75.00	30.00	597.00	628.00	657.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	530.00	0.00	265.00	160.00	75.00	30.00	597.00	628.00	657.00	
incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	50.00	50.00	20.00	30.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	355.00	0.00	205.00	100.00	50.00	0.00	597.00	628.00	657.00	
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
Carti, publicatii si materiale documentare	20.11	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	

A	B	1	2	3	4	5	6	7	8	9
Pregătire profesională	20.13	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
Sume aferente persoanelor cu handicap neincadrate	59.40	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
SECȚIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



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Conducatorul compartimentului
financiar-contabil,

RADA ELENA

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE

SUBCAPITOLUL: 03 - Servicii culturale

PARAGRAFUL: 02 - Biblioteci publice comunale, orasenesti, municipale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		108.50	0.00	37.50	48.50	11.50	11.00	112.00	118.00	124.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	108.50	0.00	37.50	48.50	11.50	11.00	112.00	118.00	124.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	108.50	0.00	37.50	48.50	11.50	11.00	112.00	118.00	124.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	67.00	0.00	22.00	23.00	11.00	11.00	67.00	70.00	73.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	64.00	0.00	21.00	21.00	11.00	11.00	67.00	70.00	73.00
Salarii de baza	10.01.01	60.00	0.00	20.00	20.00	10.00	10.00	67.00	70.00	73.00
Indemnizatii de hrana	10.01.17	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	40.00	0.00	15.00	25.00	0.00	0.00	43.00	46.00	49.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	5.00	0.00	5.00	0.00	0.00	0.00	43.00	46.00	49.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	5.00	0.00	0.00	0.00	43.00	46.00	49.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
Sume aferente persoanelor cu handicap neincadrate	59.40	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00

A	B	1	2	3	4	5	6	7	8	9
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
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RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 03 - Servicii culturale
 PARAGRAFUL: 07 - Camine culturale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022							ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6		7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		525.00	0.00	260.00	160.00	75.00	30.00		554.00	582.00	608.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	525.00	0.00	260.00	160.00	75.00	30.00		554.00	582.00	608.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	525.00	0.00	260.00	160.00	75.00	30.00		554.00	582.00	608.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	525.00	0.00	260.00	160.00	75.00	30.00		554.00	582.00	608.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	525.00	0.00	260.00	160.00	75.00	30.00		554.00	582.00	608.00
incalzit, iluminat si forta motrica	20.01.03	150.00	0.00	50.00	50.00	20.00	30.00		0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	15.00	0.00	5.00	5.00	5.00	0.00		0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	5.00	5.00	0.00	0.00		0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	350.00	0.00	200.00	100.00	50.00	0.00		554.00	582.00	608.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

Conducatorul institutiei,

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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 05 - Servicii recreative si sportive

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023		2024	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		10290.50	0.00	2380.00	3225.00	2930.00	1755.50	12966.00	13879.00	15062.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	2845.00	0.00	880.00	725.00	880.00	360.00	2729.00	2867.00	2996.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2875.00	0.00	880.00	755.00	880.00	360.00	2729.00	2867.00	2996.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2335.00	0.00	580.00	655.00	780.00	320.00	1729.00	1817.00	1899.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1450.00	0.00	530.00	325.00	325.00	270.00	1729.00	1817.00	1899.00	
incalzit, Iluminat si forta motrica	20.01.03	250.00	0.00	120.00	60.00	10.00	60.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	50.00	0.00	10.00	15.00	15.00	10.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1150.00	0.00	400.00	250.00	300.00	200.00	1729.00	1817.00	1899.00	
Reparatii curente	20.02	525.00	0.00	0.00	120.00	405.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00	
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00	
Transferuri catre institutii publice	51.01.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00	
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	

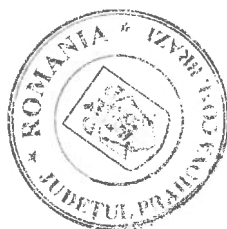
A	B	1	2	3	4	5	6	7	8	9
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Constructii	71.01.01	3765.50	0.00	1000.00	1000.00	550.00	1215.50	10237.00	11012.00	12066.00
Alte active fixe	71.01.30	3680.00	0.00	500.00	1500.00	1500.00	180.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

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RADA ELENA



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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 05 - Servicii recreative si sportive
 PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1615.00	0.00	510.00	335.00	620.00	150.00	1570.00	1649.00	1723.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1615.00	0.00	510.00	335.00	620.00	150.00	1570.00	1649.00	1723.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1615.00	0.00	510.00	335.00	620.00	150.00	1570.00	1649.00	1723.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1075.00	0.00	210.00	235.00	520.00	110.00	570.00	599.00	626.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	550.00	0.00	210.00	115.00	115.00	110.00	570.00	599.00	626.00
incalzit, iluminat si forta motrica	20.01.03	200.00	0.00	100.00	50.00	0.00	50.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	50.00	0.00	10.00	15.00	15.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	300.00	0.00	100.00	50.00	100.00	50.00	570.00	599.00	626.00
Reparatii curente	20.02	525.00	0.00	0.00	120.00	405.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
Transferuri catre institutii publice	51.01.01	540.00	0.00	300.00	100.00	100.00	40.00	1000.00	1050.00	1097.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

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RADU LEONAS

RADA ELENA

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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 05 - Servicii recreative si sportive
 PARAGRAFUL: 03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		8675.50	0.00	1870.00	2890.00	2310.00	1605.50	11396.00	12230.00	13339.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1230.00	0.00	370.00	390.00	260.00	210.00	1159.00	1218.00	1273.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1260.00	0.00	370.00	420.00	260.00	210.00	1159.00	1218.00	1273.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1260.00	0.00	370.00	420.00	260.00	210.00	1159.00	1218.00	1273.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	900.00	0.00	320.00	210.00	210.00	160.00	1159.00	1218.00	1273.00
incalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	850.00	0.00	300.00	200.00	200.00	150.00	1159.00	1218.00	1273.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-30.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	7445.50	0.00	1500.00	2500.00	2050.00	1395.50	10237.00	11012.00	12066.00

A	B	1	2	3	4	5	6	7	8	9
Constructii	71.01.01	3765.50	0.00	1000.00	1000.00	550.00	1215.50	10237.00	11012.00	12066.00
Alte active fixe	71.01.30	3680.00	0.00	500.00	1500.00	1500.00	180.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
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RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 06 - Servicii religioase

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	1060.00	0.00	115.00	315.00	315.00	315.00	1116.00	1172.00	1225.00
Sustinerea cultelor	59.12	1000.00	0.00	100.00	300.00	300.00	300.00	1116.00	1172.00	1225.00
Contributii la salarizarea personalului neclerical	59.15	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE

SUBCAPITOLUL: 50 - Alte servicii in domeniile culturii, recreerii si religiei

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		320.00	0.00	10.00	240.00	60.00	10.00	64.00	68.00	72.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	320.00	0.00	10.00	240.00	60.00	10.00	64.00	68.00	72.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	320.00	0.00	10.00	240.00	60.00	10.00	64.00	68.00	72.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	290.00	0.00	10.00	210.00	60.00	10.00	32.00	34.00	36.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	30.00	0.00	10.00	10.00	10.00	0.00	32.00	34.00	36.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	10.00	10.00	10.00	0.00	32.00	34.00	36.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	260.00	0.00	0.00	200.00	50.00	10.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	260.00	0.00	0.00	200.00	50.00	10.00	0.00	0.00	0.00	
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	30.00	0.00	0.00	30.00	0.00	0.00	32.00	34.00	36.00	
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	30.00	0.00	0.00	30.00	0.00	0.00	32.00	34.00	36.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

Conducatorul institutiei,

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RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		7105.00	0.00	1680.00	2235.00	1515.00	1675.00	6515.00	6842.00	6694.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	6355.00	0.00	1580.00	1735.00	1515.00	1525.00	6515.00	6842.00	6694.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	6355.00	0.00	1580.00	1735.00	1515.00	1525.00	6515.00	6842.00	6694.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2710.00	0.00	660.00	760.00	645.00	645.00	2675.00	2809.00	2935.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2540.00	0.00	635.00	635.00	635.00	635.00	2675.00	2809.00	2935.00
Salarii de baza	10.01.01	2200.00	0.00	550.00	550.00	550.00	550.00	2675.00	2809.00	2935.00
Indemnizatii de hrana	10.01.17	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00
Pregatire profesionala	20.13	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	1300.00	0.00	340.00	330.00	310.00	320.00	1370.00	1439.00	1505.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	1300.00	0.00	340.00	330.00	310.00	320.00	1370.00	1439.00	1505.00
Ajutoare sociale in numerar	57.02.01	1300.00	0.00	340.00	330.00	310.00	320.00	1370.00	1439.00	1505.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	2275.00	0.00	580.00	575.00	560.00	560.00	2396.00	2516.00	2172.00
Programe pentru tineret	59.08	600.00	0.00	150.00	150.00	150.00	150.00	2317.00	2433.00	2085.00

A	B	1	2	3	4	5	6	7	8	9
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	1600.00	0.00	400.00	400.00	400.00	400.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	75.00	0.00	30.00	25.00	10.00	10.00	79.00	83.00	87.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
Constructii	71.01.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	600.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2710.00	0.00	660.00	760.00	645.00	645.00	2675.00	2809.00	2935.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2540.00	0.00	635.00	635.00	635.00	635.00	2675.00	2809.00	2935.00
Salarii de baza	10.01.01	2200.00	0.00	550.00	550.00	550.00	550.00	2675.00	2809.00	2935.00
Indemnizatii de hrana	10.01.17	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00
Pregatire profesionala	20.13	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00
Ajutoare sociale in numerar	57.02.01	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	75.00	0.00	30.00	25.00	10.00	10.00	79.00	83.00	87.00
Sume aferente persoanelor cu handicap neincadrate	59.40	75.00	0.00	30.00	25.00	10.00	10.00	79.00	83.00	87.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati

PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

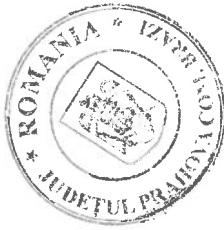
Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4055.00	0.00	990.00	1155.00	955.00	955.00	4092.00	4297.00	4491.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2710.00	0.00	660.00	760.00	645.00	645.00	2675.00	2809.00	2935.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2540.00	0.00	635.00	635.00	635.00	635.00	2675.00	2809.00	2935.00	
Salarii de baza	10.01.01	2200.00	0.00	550.00	550.00	550.00	550.00	2675.00	2809.00	2935.00	
Indemnizatii de hrana	10.01.17	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00	
Alte drepturi salariale in bani	10.01.30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	70.00	0.00	25.00	25.00	10.00	10.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00	
Pregatire profesionala	20.13	70.00	0.00	0.00	70.00	0.00	0.00	74.00	78.00	82.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00	
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00	
Ajutoare sociale in numerar	57.02.01	1200.00	0.00	300.00	300.00	300.00	300.00	1264.00	1327.00	1387.00	
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	75.00	0.00	30.00	25.00	10.00	10.00	79.00	83.00	87.00	
Sume aferente persoanelor cu handicap neincadrate	59.40	75.00	0.00	30.00	25.00	10.00	10.00	79.00	83.00	87.00	

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 06 - Asistenta sociala pentru familie si copii

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	2200.00	0.00	550.00	550.00	550.00	550.00	2317.00	2433.00	2085.00
Programe pentru tineret	59.08	600.00	0.00	150.00	150.00	150.00	150.00	2317.00	2433.00	2085.00
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	1600.00	0.00	400.00	400.00	400.00	400.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 15 - Prevenirea excluderii sociale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
Ajutoare sociale in numerar	57.02.01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 15 - Prevenirea excluderii sociale
 PARAGRAFUL: 01 - Ajutor social

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
Ajutoare sociale in numerar	57.02.01	10.00	0.00	10.00	0.00	0.00	0.00	11.00	12.00	13.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

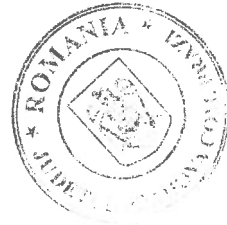
Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		840.00	0.00	130.00	530.00	10.00	170.00	95.00	100.00	105.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
Ajutoare sociale in numerar	57.02.01	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
Constructii	71.01.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
Reparatii capitale aferente activelor fixe	71.03	600.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

[Signature]

- mii lei -

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale
 PARAGRAFUL: 50 - Alte cheltuieli in domeniul asistentei sociale

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		840.00	0.00	130.00	530.00	10.00	170.00	95.00	100.00	105.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
Ajutoare sociale in numerar	57.02.01	90.00	0.00	30.00	30.00	10.00	20.00	95.00	100.00	105.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	750.00	0.00	100.00	500.00	0.00	150.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
Constructii	71.01.01	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
Reparatii capitale aferente activelor fixe	71.03	600.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		9680.00	0.00	1960.00	3290.00	3285.00	1145.00	3180.00	3339.00	3488.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	3020.00	0.00	810.00	790.00	785.00	635.00	3180.00	3339.00	3488.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	3020.00	0.00	810.00	790.00	785.00	635.00	3180.00	3339.00	3488.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	3020.00	0.00	810.00	790.00	785.00	635.00	3180.00	3339.00	3488.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1020.00	0.00	310.00	290.00	285.00	135.00	674.00	708.00	740.00	
incalzit, Iluminat si forta motrica	20.01.03	340.00	0.00	90.00	90.00	85.00	75.00	42.00	44.00	46.00	
Piese de schimb	20.01.06	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	130.00	0.00	50.00	30.00	30.00	20.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	470.00	0.00	150.00	150.00	150.00	20.00	632.00	664.00	694.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	2000.00	0.00	500.00	500.00	500.00	500.00	2506.00	2631.00	2748.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	2000.00	0.00	500.00	500.00	500.00	500.00	2506.00	2631.00	2748.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6510.00	0.00	1000.00	2500.00	2500.00	510.00	0.00	0.00	0.00	
Constructii	71.01.01	3300.00	0.00	500.00	1500.00	1000.00	300.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	3210.00	0.00	500.00	1000.00	1500.00	210.00	0.00	0.00	0.00	
Reparatii capitale aferente activelor fixe	71.03	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 03 - Locuinte

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului financiar-contabil,

RADA ELENA

[Signature]

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 03 - Locuinte

PARAGRAFUL: 30 - Alte cheltuieli in domeniul locuintelor

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	15.00	15.00	10.00	0.00	42.00	44.00	46.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	600.00	0.00	175.00	175.00	175.00	75.00	632.00	664.00	694.00
incalzit, iluminat si forta motrica	20.01.03	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	300.00	0.00	100.00	100.00	100.00	0.00	632.00	664.00	694.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		9040.00	0.00	1770.00	3100.00	3100.00	1070.00	2506.00	2631.00	2748.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	2380.00	0.00	620.00	600.00	600.00	560.00	2506.00	2631.00	2748.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2380.00	0.00	620.00	600.00	600.00	560.00	2506.00	2631.00	2748.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2380.00	0.00	620.00	600.00	600.00	560.00	2506.00	2631.00	2748.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	380.00	0.00	120.00	100.00	100.00	60.00	0.00	0.00	0.00
Piese de schimb	20.01.06	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	130.00	0.00	50.00	30.00	30.00	20.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170.00	0.00	50.00	50.00	50.00	20.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	2000.00	0.00	500.00	500.00	500.00	500.00	2506.00	2631.00	2748.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2000.00	0.00	500.00	500.00	500.00	500.00	2506.00	2631.00	2748.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6660.00	0.00	1150.00	2500.00	2500.00	510.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6510.00	0.00	1000.00	2500.00	2500.00	510.00	0.00	0.00	0.00
Constructii	71.01.01	3300.00	0.00	500.00	1500.00	1000.00	300.00	0.00	0.00	0.00
Alte active fixe	71.01.30	3210.00	0.00	500.00	1000.00	1500.00	210.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2245.00	0.00	905.00	1265.00	65.00	10.00	221.00	232.00	242.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	210.00	0.00	70.00	65.00	65.00	10.00	221.00	232.00	242.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	50.00	50.00	50.00	0.00	221.00	232.00	242.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1700.00	0.00	700.00	1000.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7402 - PROTECTIA MEDIULUI

SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	210.00	0.00	70.00	65.00	65.00	10.00	221.00	232.00	242.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	50.00	50.00	50.00	0.00	221.00	232.00	242.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7402 - PROTECTIA MEDIULUI

SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor

PARAGRAFUL: 01 - Salubritate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	410.00	0.00	70.00	265.00	65.00	10.00	221.00	232.00	242.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	210.00	0.00	70.00	65.00	65.00	10.00	221.00	232.00	242.00
incalzit, Iluminat si forta motrica	20.01.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	50.00	50.00	50.00	0.00	221.00	232.00	242.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 06 - Canalizarea si tratarea apelor reziduale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
SECTIONEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIONEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1835.00	0.00	835.00	1000.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1700.00	0.00	700.00	1000.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2790.00	0.00	170.00	1120.00	500.00	1000.00	674.00	708.00	740.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	290.00	0.00	70.00	120.00	50.00	50.00	674.00	708.00	740.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	290.00	0.00	70.00	120.00	50.00	50.00	674.00	708.00	740.00
Reparatii curente	20.02	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Constructii	71.01.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

RADU LEONAS

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: 03 - Transport rutier

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2790.00	0.00	170.00	1120.00	500.00	1000.00	674.00	708.00	740.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	890.00	0.00	70.00	720.00	50.00	50.00	674.00	708.00	740.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	290.00	0.00	70.00	120.00	50.00	50.00	674.00	708.00	740.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	290.00	0.00	70.00	120.00	50.00	50.00	674.00	708.00	740.00
Reparatii curente	20.02	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Constructii	71.01.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 8402 - TRANSPORTURI
 SUBCAPITOLUL: 03 - Transport rutier
 PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2540.00	0.00	120.00	1020.00	450.00	950.00	674.00	708.00	740.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	640.00	0.00	20.00	620.00	0.00	0.00	674.00	708.00	740.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	640.00	0.00	20.00	620.00	0.00	0.00	674.00	708.00	740.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	640.00	0.00	20.00	620.00	0.00	0.00	674.00	708.00	740.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	20.00	20.00	0.00	0.00	674.00	708.00	740.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	20.00	20.00	0.00	0.00	674.00	708.00	740.00
Reparatii curente	20.02	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1900.00	0.00	100.00	400.00	450.00	950.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Constructii	71.01.01	1800.00	0.00	0.00	400.00	450.00	950.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA



DETALIEREA CHELTUIELILOR

CAPITOLUL: 8402 - TRANSPORTURI

SUBCAPITOLUL: 03 - Transport rutier

PARAGRAFUL: 02 - Transport in comun

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250.00	0.00	50.00	100.00	50.00	50.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

A.

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	0001.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
IV. SUBVENTII (rd.0018.10)	0017.10	540.00	0.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	540.00	0.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19 + 43.10.31 + 43.10.33 + 43.10.37)	43.10	540.00	0.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
Subventii pentru institutii publice	43.10.09	540.00	0.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Sport	67.10.05.01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00

ORDONATOR PRINCIPAL DE CREDITE

RADU LEONAS



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII - VENITURI PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2023	2024	2025
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0016.10 + 0017.10)	0001.10	542.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00
IV. SUBVENTII (rd.0018.10)	0017.10	540.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	540.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15 + 43.10.33)	43.10	540.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
Subventii pentru institutii publice	43.10.09	540.00	300.00	100.00	100.00	40.00	554.00	568.00	581.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	0001.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BRAZI

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII - CHELTUIELI PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
Sport	67.10.05.01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
RADU LEONAS

DETALIEREA CHELTUIELILOR

CAPITOLUL: 4910 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	156.00	0.00	39.00	39.00	39.00	39.00	161.00	164.00	168.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	152.40	0.00	38.10	38.10	38.10	38.10	157.00	160.00	164.00	
Salarii de baza	10.01.01	144.00	0.00	36.00	36.00	36.00	36.00	148.00	151.00	155.00	
Indemnizatii de hrana	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	9.00	9.00	9.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00	
Contributia asiguratorie pentru munca	10.03.07	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	386.00	0.00	263.00	61.00	61.00	1.00	395.00	404.00	413.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	358.50	0.00	235.50	61.00	61.00	1.00	368.00	377.00	386.00	
Furnituri de birou	20.01.01	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00	
Materiale pentru curatenie	20.01.02	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	
incalzit, Iluminat si forta motrica	20.01.03	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	
Apa, canal si salubritate	20.01.04	20.00	0.00	6.00	6.00	8.00	0.00	21.00	21.00	21.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	319.50	0.00	221.50	48.50	48.50	1.00	328.00	337.00	346.00	
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
Medicamente	20.04.01	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale sanitare	20.04.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	

A	B	1	2	3	4	5	6	7	8	9
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
Uniforme si echipament	20.05.01	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	156.00	0.00	39.00	39.00	39.00	39.00	161.00	164.00	168.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	152.40	0.00	38.10	38.10	38.10	38.10	157.00	160.00	164.00
Salarii de baza	10.01.01	144.00	0.00	36.00	36.00	36.00	36.00	148.00	151.00	155.00
Indemnizatii de hrana	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	9.00	9.00	9.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
Contributia asiguratorie pentru munca	10.03.07	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	386.00	0.00	263.00	61.00	61.00	1.00	395.00	404.00	413.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	358.50	0.00	235.50	61.00	61.00	1.00	368.00	377.00	386.00
Furnituri de birou	20.01.01	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00
Material pentru curatenie	20.01.02	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
incalzit, Iluminat si forta motrica	20.01.03	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Apa, canal si salubritate	20.01.04	20.00	0.00	6.00	6.00	8.00	0.00	21.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	319.50	0.00	221.50	48.50	48.50	1.00	328.00	337.00	346.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Material sanitare	20.04.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
Uniforme si echipament	20.05.01	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



Conducatorul compartimentului
financiar-contabil,

RADA ELENA

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 05 - Servicii recreative si sportive

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	156.00	0.00	39.00	39.00	39.00	39.00	161.00	164.00	168.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	152.40	0.00	38.10	38.10	38.10	38.10	157.00	160.00	164.00
Salarii de baza	10.01.01	144.00	0.00	36.00	36.00	36.00	36.00	148.00	151.00	155.00
Indemnizatii de hrana	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	9.00	9.00	9.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
Contributia asiguratorie pentru munca	10.03.07	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	386.00	0.00	263.00	61.00	61.00	1.00	395.00	404.00	413.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	358.50	0.00	235.50	61.00	61.00	1.00	368.00	377.00	386.00
Furnituri de birou	20.01.01	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
incalzit, Iluminat si forta motrica	20.01.03	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Apa, canal si salubritate	20.01.04	20.00	0.00	6.00	6.00	8.00	0.00	21.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	319.50	0.00	221.50	48.50	48.50	1.00	328.00	337.00	346.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
Uniforme si echipament	20.05.01	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



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Conducatorul compartimentului
financiar-contabil,

RADA ELENA

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 05 - Servicii recreative si sportive
 PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2022						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	542.00	0.00	302.00	100.00	100.00	40.00	556.00	568.00	581.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	156.00	0.00	39.00	39.00	39.00	39.00	161.00	164.00	168.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	152.40	0.00	38.10	38.10	38.10	38.10	157.00	160.00	164.00
Salarii de baza	10.01.01	144.00	0.00	36.00	36.00	36.00	36.00	148.00	151.00	155.00
Indemnizatii de hrana	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	9.00	9.00	9.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
Contributia asiguratorie pentru munca	10.03.07	3.60	0.00	0.90	0.90	0.90	0.90	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	386.00	0.00	263.00	61.00	61.00	1.00	395.00	404.00	413.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	358.50	0.00	235.50	61.00	61.00	1.00	368.00	377.00	386.00
Furnituri de birou	20.01.01	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
incalzit, Iluminat si forta motrica	20.01.03	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Apa, canal si salubritate	20.01.04	20.00	0.00	6.00	6.00	8.00	0.00	21.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	319.50	0.00	221.50	48.50	48.50	1.00	328.00	337.00	346.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
Unifforme si echipament	20.05.01	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

RADU LEONAS



(Handwritten signature in blue ink)

Conducatorul compartimentului
financiar-contabil,

RADA ELENA

(Handwritten signature in blue ink)

Obiectivelor de investitii pe anul 2022,

INV	mii RON
C+M	

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nr. crt.	denumirea obiectivului - data incep. execut. - nr. si data acord MF - nr si data act de aprob.	valoarea totala	valoarea totala actualiz.	prevederi 2022								capaci- tati
				finantate din:								
				total (col. 5 la col. 9)	surse proprii	credite banc. in term.	credite exter.	alte surse constit. cf. legii	total alocatii bugetare	din care		
0	1	2	3	4	5	6	7	8	9	10	11	12
	- nr si data act de aprob.			col. 9)	proprii EXCEDENT	banc. in term.	exter.	constit. cf. legii	alocatii bugetare	de la bug. local	transf. bug stat	
	CAP. 51,02 AUTORITATI PUBLICE	353,00	353,00	353,00	0,00				353,00	353,00		
	TOTAL	0,00	0,00	0,00	0,00				0,00	0,00		
	din care											
A	Lucrari in continuare											
B	Lucrari noi		0,00	0,00	0,00				0,00	0,00		
C	CHELT DE INVESTII	353,00	353,00	353,00					353,00	353,00		
	CAP. 61,02 POLITIA LOCALA	0,00	0,00	0,00	0,00				0,00	0,00		
A	LUCRARI IN CONTINUARE											
B	LUCRARI NOI	0,00	0,00	0,00	0,00				0,00	0,00		
C	CHELT DE INVESTII	0,00	0,00	0,00								
	CAP. 65,02 INVATAMANT	450,00	450,00	450,00	0,00				450,00	450,00		
	TOTAL DIN CARE	0,00	0,00	0,00	0,00							
		0,00	0,00	0,00	0,00				0,00	0,00		
A	LUCRARI IN CONTINUARE	0,00	0,00	0,00	0,00							
B	LUCRARI NOI	0,00	0,00	0,00	0,00				0,00	0,00		
		0,00	0,00	0,00					0,00	0,00		
C	CHELT DE INVESTII	450,00	450,00	450,00					450,00	450,00		

crt.	- data incep. execut. - nr. si data acord MF - nr si data act de aprob.	totala	totala actualiz.	total (col. 5 la col. 9)	finantate din:						din care		capaci- tati
					surse proprii EXCEDENT	credite banc. in term.	credite exter.	alte surse constit. cf. legii	total alocatii bugetare	de la bug. local	transf. bug stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	
	CAP. 66,02 Sanatate	0,00	75,00	75,00	0,00				75,00	75,00			
	TOTAL		75,00	75,00	0,00				75,00	75,00			
A	Lucrari in continuare												
B	LUCRARI NOI												
C	CHELT DE INVESTII	75,00	75,00	75,00					75,00	75,00			
	Capitolul cap 67,02	61.180,00	61.180,00	7.445,50	3.765,50				3.680,00	3.680,00			
		55.000,00	55.000,00	4.000,00	4.000,00				0,00	0,00			
A.	LUCRARI IN CONTINUARE												
B	LUCRARI NOI	57.500,00	57.500,00	3.765,50	3.765,50				0,00	0,00			
		55.000,00	55.000,00	4.000,00	4.000,00				0,00	0,00			
1	C+M centru de sanatate	52.000,00	52.000,00	1.000,00	1.000,00				0,00	0,00			
		50.000,00	50.000,00	1.000,00	1.000,00				0,00	0,00			
2	C+m scena parc Brazi	4.500,00	4.500,00	1.265,50	1.265,50								
		4.000	4.000	2.000,00	2.000,00				0	0			
3	Plantare arbori ornamentali parc Brazi	500,00	500,00	500,00	500,00								
		500,00	500,00	500,00	500,00								
4	Amenajare parc Stejaru+camine loc joaca	500,00	500,00	500,00	500,00								
		500,00	500,00	500,00	500,00								
5	Amenajare parc Negoiesti loc joaca	500,00	500,00	500,00	500,00								
		500,00	500,00	500,00	500,00								
C	ALTE ACHIZITII DE BUNURI SI ALTE CHELT DE INVESTII	3.680,00	3.680,00	3.680,00				0,00	3.680,00	3.680,00			
	Cap 68,02 Asistenta sociala	750,00	750,00	750,00	150,00				600,00	600,00			
	Asistenta sociala	150,00	150,00	150,00	150,00				0,00	0,00			
A	Lucrari in continuare												
B	Lucrari NOI	150,00	150,00	150,00	150,00								
		150,00	150,00	150,00	150,00								
1	C+M centru social	150,00	150,00	150,00	150,00								
		150,00	150,00	150,00	150,00								
c	Alte chel de investii	600,00	600,00	600,00					600,00	600,00			

[illegible]

nr, crt,	denumirea obiectivului - data incep. execut. - nr. si data acord MF - nr si data act de aprob.	valoarea totala	valoarea totala actualiz.	prevederi 2022							capaci-	
				total (col. 5 la col. 9)	surse proprii EXCEDENT	credite banc. in term.	credite exter.	alte surse constit. cf. legii	total alocatii bugetare	din care		tati
										de la bug. local	transf. bug stat	
	CAP 84.02TRANSPORTURI	1.900,00	1.900,00	1.900,00	1.800,00				100,00	100,00		
		1.900,00	1.900,00	1.900,00	1.800,00				100,00	100,00		
A	LUCRARI IN CONTINUARE											
B	LUCRARI NOI	1.800,00	1.800,00	1.800,00	1.800,00				0,00	0,00		
		1.800,00	1.800,00	1.800,00	1.800,00				0,00	0,00		
1	Amenajare rigola carosabila si trotuar Dj 140	500,00	500,00	550,00	550,00							
		500,00	500,00	550,00	550,00							
2	Amenajare peisagisticaDj 101G	300,00	300,00	300,00	300,00							
		300,00	300,00	300,00	300,00							
3	C+M drum centru social	1.000,00	1.000,00	950,00	950,00							
		1.000,00	1.000,00	950,00	950,00							
	ALTE ACHIZITII DE BUNURI SI ALTE	0,00	0,00	0,00								
	CHELT DE INVESTII	100,00	100,00	100,00					100,00	100,00		

CONTABIL SEF.

RADA ELENA

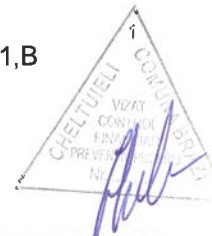
PRIMAR,

RADU LEONAS



LISTA

pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022



51.02 Autoritati executive

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	excedent	Plati efectuate Nr si data document	Plati efectuate suma
0	1	2	3		4	5
I Achizitii imobiliare						
II Dotari independente			233			
calculator stare civila	1,00		10			
Centrale termice	1,00		150			
imprimanta rel publice	2,00		50			
imprimanta stare civila	1,00		5			
statie de lucru portabila stare civila	1,00		15			
dispozitiv captare digitala semnatura	1,00		3			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii						
SF+ AVIZE GARAJ	1		60			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
DOCUMENTATIE TEHNICA AVIZ ISU SEDII ADMINISTRATIVE	1 BUC		60			
VLucrari de foraj cartatea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli aisimate investitiilor potrivit legii						

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

353



anexa Nr 1,B



LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

61.02 POLITIA LOCALA

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	excedent	Plati efectuate Nr si data document	Plati efectuate suma
0	1	2	3		4	5
I Achizitii imobiliare						
II Dotari independente						
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii						
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
VLucrari de foraj cartarea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli asimate investitiilor potrivit legii						

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

0





anexa Nr 1,B

LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

65.02 Invatamant

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	excedent	Plati efectuate Nr si data document	Plati efectuate suma
0	1	2	3		4	5
I Achizitii imobiliare						
II Dotari independente			100			
Tabla interactiva cu videoproiector	buc	5	20			
Laptop	buc	10	30			
poarta handbal cu plasa	buc	2	10			
Multifunctional (a3,A4)	buc	1	10			
Instalatie apa calda Sc Brazi	buc	1	30			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii						
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii			350			
DOCUMENTATIE TEHNICA AVIZ ISU GR POPESTI	BUC	1	30			
DOCUMENTATIE TEHNICA AVIZ ISU SC BRAZI	BUC	1	200			
DOCUMENTATIE TEHNICA AVIZ ISU GR BRAZI	BUC	1	60			
DOCUMENTATIE TEHNICA AVIZ ISU GR NEGOIESTI	BUC	1	30			
DOCUMENTATIE TEHNICA AVIZ ISU GR BATESTI	buc	1	30			
VLucrari de foraj cartatea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli aisimate investitiilor potrivit legii						

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

450



Signature

anexa Nr 1,B



LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

66.02 Sanatate

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	excedent	Plati efectuate Nr si data document	Plati efectuate suma
0	1	2	3		4	5
I Achizitii imobiliare						
II Dotari independente			75			
Centrala termica	buc	1	75			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii						
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
VLucrari de foraj cartarea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli asimate investitiilor potrivit legii						

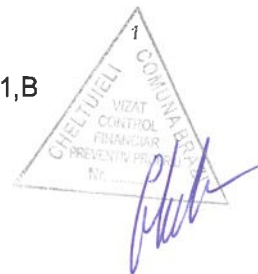
ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

75



Signature



LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

buget
67,02,

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	EXCEDE NT	Plati efectuate Nr si data document	Plati efectuate suma
I Achizitii imobiliare			0			
II Dotari independente			115			
Sonorizare parc Brazi			20			
Hidrobiciclete Brazi			95			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii			0			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii			3565			
PT+AVIZE STRUCTURA MELATICA PROTECTIE SCENA PARC BRAZII DE SUS			250			
REACTUALIZARE PT CONAC NICOLAU			200			
PT+AVIZE EXTENDERE CLADIRE VESTIARE,GR SANITAR + SONORIZARE PARC BRAZII DE SUS			15			
PT CENTRU DE SANATATE ZONA DE AG SI SP BRAZI			3100			
VLucrari de foraj cartatea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli aisimate investitiilor potrivit legii						

0

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

3680

A



B



anexa Nr 1,B

LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

buget
68.02 Asistenta sociala

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	EXCEDE NT	Plati efectuate Nr si data document	Plati efectuate suma
I Achizitii imobiliare			0			
II Dotari independente			0			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii			0			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
VLucrari de foraj cartatea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli asimate investitiilor potrivit legii						
REPARATII CAPITALE CAMIN NEFAMILISTI COLONIA BRAZI			600			

0

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

600





LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

buget
70.02 Alte actiuni

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	EXCEDE NT	Plati efectuate Nr si data document	Plati efectuate suma
I Achizitii imobiliare			0			
II Dotari independente			0			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii			1040			
PT "Cresterea eficientei Sistemului de iluminat public com. BRAZI			20			
DOCUMENTATIE STATIE INCARCARE AUTO			50			
PT EXTENDER GAZE STRADUTE			100			
SF CONSTRUIRE CARTIER DE LOCUINTE			170			
REACTUALIZARE PUG			470			
PT EXTINDERE RETEA APA +AVIZE			150			
DOCUMENTATIE TEHNICA AVIZ ISU SEDII ADMINISTRATIVE			50			
ELECTROPOMPA	BUC	2	30			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale,inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii			170			
Documentatie imbunatatirea capacitatii portante a terenului slab de fundare pentru terasamente teren Brazii de sus	buc	1	170			
VLucrari de foraj cartarea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli asimate investitiilor potrivit legii						
Reparatii capitale retea monitoriz video			150			

0

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

1360





LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

buget
74.02 Protectia Mediului

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	EXCEDE NT	Plati efectuate Nr si data document	Plati efectuate suma
I Achizitii imobiliare			0			
II Dotari independente			50			
BRANSAMANETE ELECTRICE						
CANALIZARE STEJARU	BUC	1	50			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii			85			
PLAN CALITATEA AERULUI	BUC	1	70			
URMARIRE EXECUTIE POMPE BATESTI			15			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, inundatii alunecari, prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
VLucrari de foraj cartarea terenului fotogrammetrie, determinari seismologice, consultanta asistenta tehnica si alte cheltuieli asimate investitiilor potrivit legii						

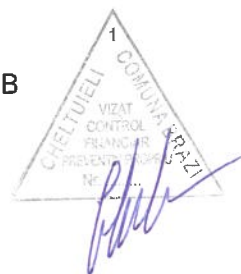
135 0

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

135





LISTA
pozitiei Alte cheltuieli de investitii defalcate pe categorii
de bunuri repartizate pe 2022

buget
84.02 Transporturi

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	U.M	Cantitate	Valoare	EXCEDE NT	Plati efectuate Nr si data document	Plati efectuate suma
I Achizitii imobiliare			0			
II Dotari independente			0			
			0			
			0			
III Cheltuieli pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii			0			
IV Cheltuieli de expertiza proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, inundatii alunecari ,prabusiri si terasari de teren incendii accidente tehnice precum si cheltuieli legate de realizarea acestor investitii						
VLucrari de foraj cartatea terenului fotogrammetrie,determinari seismologice,consultanta asistenta tehnica si alte cheltuieli aisimate investitiilor potrivit legii						
REPARATII CAPELALE STATII AUTOBUZ	3,00		100			

100

ORDONATOR CREDITE

SEF SERVICIU CONTABILITATE

